1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Regulated Tobacco Products: Domestic and Import	Tobacco Post-Market Activities - 96

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
96R800, 96T800, 96R824, 96R833	[X] ORA [ ] CENTER	24.9

REGION	6. DISTRICT/SPECIALIZED LABORATORY	DOMESTIC INSPEC-TIONS 96R800 (1)	CENTER-INITIATED DOMESTIC INSPECTIONS 96T800 (2)	INVESTI-GATIONS (Hours) (3)	IMPORT INVESTI-GATIONS (Hours) (4)	IMPORT EXAMS 96R800 (5)	IMPORT ENTRY REVIEW (Hours) 96R833 (6)	DOMESTIC SAMPLE COLL (7)	DOMESTIC SAMPLES TO BE ANALYZED CHEM (Hours)	METHODS VAL/DEV CHEM (Hours) (8)
	TOTAL ORA	**10**	**52**	**700**	**325**	**775**	**900**	**40**	**10030**	**12653**
HQ	*HEADQUARTERS*	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
LABS	**TOTAL LABORATORY**									
	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM. CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANCISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		55.0	55.0			0.5		3.0		
TOTAL HOURS		550	2860	700	325	388	900	120	10030	12653
CONVERSION FACTOR		950	950	950	950	950	1200	950	1180	1205
TOTAL OPERATIONAL FTEs		0.58	3.01	0.74	0.34	0.41	0.75	0.13	8.50	10.50

9. REMARKS

(1) Represents about half the registered tobacco facilities. FDA is required to inspect each registered facility at least once in a two year period.

(2) These assignments represent the Center's potential need for inspections. These unspecified assignments may not be issued. Resources may be used for DOM INV, if needed.

(3) Represents assignments that include complaint follow-up, smokeless free sample events, and other similar investigative assignments. Consumer Complaints use PAC96R801

(4) Represents Import assignments for follow-up on refusals and filer evaluations (Op 96, PAC 99R833)

(5) Includes Import Assignments for Label Exams (Op code 52) PAC 96R800

(6) Import Entry Review use PAC 96R833

(7) Represents samples that may be collected during an Inspection, Investigation, or Sample Assignments.

(8) Planned Methods Val/Dev Chem hours may be used for Sample Analysis, if needed.

Forensic Chemistry Center work related to OCI investigations will be reported under PAC96R831.

CENTER FOR TOBACCO
RESOURCE SUMMARY
FY 2017

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs
		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	24.0	1.5		25.5
96	REGULATED TOBACCO PRODUCTS: DOMESTIC AND IMPORT	23.4	1.5		24.9
98	TOBACCO BIORESEARCH MONITORING / CLINICAL INVESTIGATORS	0.6			0.6

PROJECT SUMMARY SHEET

FY 2017

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Regulated Tobacco Products: Domestic and Import	Tobacco Post Market Activities - 96

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN		
	TOTAL		**23.4**	**1.5**		**24.9**	
1	Regulated Tobacco Products: Domestic and Import	96R800, 96T800	23.4	1.5		24.9	96-2
		96R824, 96R833					

CENTER PROJECT MANAGER/TELEPHONE	ORA WORK PLANNER/TELEPHONE
Lillian Ortega 240-402-9041	Claire McCormack 240-402-4218

PROJECT SUMMARY SHEET

FY 2017

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Regulated Tobacco Products:Bioresearch Monitoring / Clinical Investigators	Tobaccor Pre-Market Activities - 98

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN		
	TOTAL		**0.6**			**0.6**	
1	Regulated Tobacco Products: Bioresearch Monitoring / Clinical Investigators	98T800, 98811	0.6			0.6	98-4

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Lillian Ortega 240-402-9041	Claire McCormack 240-402-4218

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Regulated Tobacco Products: Bioresearch Monitoring/Clinical Investigator	Tobacco Pre-Market Activities - 98

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
98T800, 98811	X ORA ☐ CENTER	0.6

REGION	6. DISTRICT/SPECIALIZED LABORATORY	DOMESTIC PRE-APPROVAL INSPEC-TIONS (1)							
	TOTAL ORA	**10**							
HQ	*HEADQUARTERS*	(b) (5), (b) (7) (E)							
	TOTAL FIELD								
NE	*REGIONAL STAFF*								
	NEW ENGLAND								
	NEW YORK								
CE	*REGIONAL STAFF*								
	BALTIMORE								
	CHICAGO								
	CINCINNATI								
	DETROIT								
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA								
SE	*REGIONAL STAFF*								
	ATLANTA								
	FLORIDA								
	NEW ORLEANS								
	SAN JUAN								
SW	*REGIONAL STAFF*								
	DALLAS								
	DENVER								
	KANSAS CITY								
	SOUTHWEST IMPORT DISTRICT								
PA	*REGIONAL STAFF*								
	LOS ANGELES								
	SAN FRANCISCO								
	SEATTLE								
LABS	**TOTAL LABORATORY**								
	ARKANSAS REGIONAL LAB								
	DENVER LAB								
	DETROIT LAB								
	FORENSIC CHEM. CTR								
	KANSAS LAB								
	NORTHEAST REGIONAL LAB								
	PACIFIC REGIONAL LAB-NW								
	PACIFIC REGIONAL LAB-SW								
	PHILADELPHIA LAB								
	SAN FRANCISCO LAB								
	SOUTHEAST REGIONAL LAB								
	SAN JUAN LAB								
	WEAC								
ESTIMATED HOURS PER OPERATION		60.0							
TOTAL HOURS		600							
CONVERSION FACTOR		950							
TOTAL OPERATIONAL FTEs		0.63							

9. REMARKS

(1) Domestic Pre-Market Authorization Inspections represent the Center's potential need for Inspections. There may not be any Pre-Market Authorization Inspections conducted in the FY.