CENTER FOR FOOD SAFETY AND APPLIED NUTRITION
RESOURCE SUMMARY
FY 2017

PPS NO.	PROJECT TITLE	OPERATIONAL FTES			TOTAL OPERATIONAL FTEs
		DOMESTIC	IMPORT	FOREIGN	
	TOTAL	923.9	442.7	60.8	1427.4
3	FOODBORNE BIOLOGICAL HAZARDS	657.7	301.6	60.8	1020.1
4	PESTICIDES AND CHEMICAL CONTAMINANTS	106.2	73.0		179.2
7	MOLECULAR BIOLOGY AND NATURAL TOXINS	19.7	10.6		30.3
9	FOOD AND COLOR ADDITIVES PETITION REVIEW AND POLICY DEVELOPMENT	0.6	14.1		14.7
18	TECHNICAL ASSISTANCE: FOOD AND COSMETICS	78.7			78.7
21	FOOD COMPOSITION, STANDARDS, LABELING AND ECONOMICS	49.4	39.7		89.1
29	COLOR AND COSMETICS TECHNOLOGY	11.6	3.7		15.3

PROJECT SUMMARY SHEET

FY 2017

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Foodborne Biological Hazards- 03

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN		
	TOTAL		**657.7**	**301.6**	**60.8**	**1020.1**	
1	Foodborne Biological Hazards	03F810*	140.9	283.0		423.9	03-2-6
2	Domestic High Risk Inspections	03F811*	119.5			119.5	03-7
3	Domestic Non-High Risk Inspections	03F812*	72.9			72.9	03-8
4	Preventive Control Inspections	03014	15.9		1.4	17.3	03-9
5	Responsive Investigative/Laboratory Operations	03F813*	166.3	18.6	11.4	196.3	03-10-12
6	CFSAN Environmental Sampling Assignments	03F830*	142.1			142.1	03-13-14
7	Foreign Foods Inspections	03R233			48.0	48.0	03-15
	* These PACS are for planning purposes only.						
	Accomplished work must be reported against the						
	appropriate program or assignment PAC.						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Mallory Kelly 240-402-2401	Shilpa Sainath 240-402-9912

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foodborne Biological Hazards	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F810, 03819, 03844/H, 03F860, 03R816,03R320, 03R843 03F110, 03R833, 03R872	X ORA X CENTER	423.9 [153.33]

REGION	6. ORGANIZATION	IMPORT ENTRY REVIEW (HOURS) 03R833 (1)	3rd PARTY ACCRED-ITATION (HOURS) (2)	EXPORTER CERT ACTIVITIES (3)	DOMESTIC IMPORTER INSP 03844H (4)	FSVP IMPORTER DOMESTIC INSPECTION 03R878 (5)	IMPORT INVEST-IGATION (HOURS) (6)	PRIOR NOTICE REVIEW (HOURS)	DOMESTIC SAMPLE COLLECTION EMERG TREND PRODUCE 03F110 (7)
	TOTAL ORA	**106971**	**2850**	**75**	**356**	**600**	**14250**	**32400**	**280**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]							
	TOTAL FIELD								
NE	*REGIONAL STAFF*								
	NEW ENGLAND								
	NEW YORK								
CE	*REGIONAL STAFF*								
	BALTIMORE								
	CHICAGO								
	CINCINNATI								
	DETROIT								
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA								
SE	*REGIONAL STAFF*								
	ATLANTA								
	FLORIDA								
	NEW ORLEANS								
	SAN JUAN								
SW	*REGIONAL STAFF*								
	DALLAS								
	DENVER								
	KANSAS CITY								
	SOUTHWEST IMPORT DISTRICT								
PA	*REGIONAL STAFF*								
	LOS ANGELES								
	SAN FRANCISCO								
	SEATTLE								
	TOTAL LABORATORY								
LABS	ARKANSAS REGIONAL LAB								
	DENVER LAB								
	DETROIT LAB								
	FORENSIC CHEM CTR								
	KANSAS LAB								
	NORTHEAST REGIONAL LAB								
	PACIFIC REGIONAL LAB-NW								
	PACIFIC REGIONAL LAB-SW								
	PHILADELPHIA LAB								
	SAN FRANSISCO LAB								
	SOUTHEAST REGIONAL LAB								
	SAN JUAN LAB								
	WEAC								
ESTIMATED HOURS PER OPERATION				16.6	16.0	16.0			6.0
TOTAL HOURS		106971	2850	1245	5696	9600	14250	32400	1680
CONVERSION FACTOR		1200	950	950	950	950	950	1200	950
TOTAL OPERATIONAL FTEs		89.14	3.00	1.31	6.00	10.11	15.00	27.00	1.77

7. REMARKS

NOTE: PAC 03F810 is for planning purposes only. Accomplished work must be reported against the appropriate program or assignment PAC.
Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Import Entry Review Hours: Resources for these activities cover all Import Foods/Cosmetic Programs. Includes time for International Mail Facility and Courier Review Hrs. Foods entry review work should be reported under PAC 03R833 and Cosmetics should be reported under 29R833 using operation 14 (Import Investigation).
(2) Resources for activities include application reviews and on site evaluations of Accreditation Bodies that apply for the Third-Party Certification Program, and audits of recognized Accreditation Bodies.
(3) Exporter Listing Activities resources are to be used for EU (or other applicable countries) activties (including dairy, gelatin and seafood).
(4) Resources for Importer Inspections. Importer Inspections are to ascertain if the importer has complied with Seafood HACCP, not to perform filer inspections.
(5) FSVP may include foreign and import activities: the verification activities could include annual onsite audits of a foreign supplier's facility, sampling and testing of food, or a review of the supplier's relevant food safety records. Work should be reported under appropriate PACs and Op codes.
(6) Import Investigation Hours: Resources are for Import Filer Evaluations (OP code 95, PAC 99R833), Follow-up to Refusals (marking and tracking the deposition of detained lots) and other operations as required by the District to cover program priorities.
(7) Continuation of sample collection and analysis of micro greens and kale from FY16. District distributions will be provided at the end of FY16 based on accomplishments.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foodborne Biological Hazards	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F810, 03819, 03844/H, 03F860, 03R816,03R320, 03R843 03F110, 03R833, 03R872	X ORA ☐ CENTER	423.9 [52.2]

REGION	6. ORGANIZATION	DOMESTIC SAMPLE COLLECTION CUCUMBER 03F860 (8)(9)	DOMESTIC SAMPLE COLLECTION HOT PEPPER 03F860 (8)(9)	DOMESTIC SAMPLE COLLECTION TBD ASSIGN 03F860 (8)	DOMESTIC SAMPLE COLLECTION TBD MICRO (HOURS)	SCREENING STATION IMPORT SAMPLE COLL 03R872	IMPORT SAMPLE COLL SEAFOOD 03844	IMPORT SAMPLE COLLECTION 03819	IMPORT SAMPLE COLL ASSIGN TBD 03F860 (8)
	TOTAL ORA	**64**	**53**	**2980**	**10232**	**300**	**3300**	**5495**	**1160**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]							
	TOTAL FIELD								
NE	*REGIONAL STAFF*								
	NEW ENGLAND								
	NEW YORK								
CE	*REGIONAL STAFF*								
	BALTIMORE								
	CHICAGO								
	CINCINNATI								
	DETROIT								
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA								
SE	*REGIONAL STAFF*								
	ATLANTA								
	FLORIDA								
	NEW ORLEANS								
	SAN JUAN								
SW	*REGIONAL STAFF*								
	DALLAS								
	DENVER								
	KANSAS CITY								
	SOUTHWEST IMPORT DISTRICT								
PA	*REGIONAL STAFF*								
	LOS ANGELES								
	SAN FRANCISCO								
	SEATTLE								
	TOTAL LABORATORY								
LABS	ARKANSAS REGIONAL LAB								
	DENVER LAB								
	DETROIT LAB								
	FORENSIC CHEM CTR								
	KANSAS LAB								
	NORTHEAST REGIONAL LAB								
	PACIFIC REGIONAL LAB-NW								
	PACIFIC REGIONAL LAB-SW								
	PHILADELPHIA LAB								
	SAN FRANSISCO LAB								
	SOUTHEAST REGIONAL LAB								
	SAN JUAN LAB								
	WEAC								
ESTIMATED HOURS PER OPERATION		6.0	6.0	6.0		3.0	2.0	2.0	2.0
TOTAL HOURS		384	318	17880	10232	900	6600	10990	2320
CONVERSION FACTOR		950	950	950	950	950	950	950	950
TOTAL OPERATIONAL FTEs		0.40	0.33	18.82	10.77	0.95	6.95	11.57	2.44

7. REMARKS

(8) Collection and analysis of Surveillance Sampling Commodities including: cucumber, hot pepper, and other TBD products aimed to establish baseline prevalence of selected pathogens for the microbiolgical surveillance sampling program. CFSAN will issue an assignment with instructions for sample collection/analysis. Report time under 03F860- FDA Surveillance Sampling Program. District distributions will be provided throughout FY17.

(9) This is a continuing assignment from FY16. Any unaccomplished work from FY16 will carry over to FY17. The FY17 Work Plan will be updated (after FY16 close out) to reflect the remaining work for each District. If a district completes this FY16 assignment in FY16, there will be no additional work assigned for FY17.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foodborne Biological Hazards	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F810, 03819, 03844/H, 03F860, 03R816,03R320, 03R843 03F110, 03R833, 03R872	[X] ORA [ ] CENTER	423.9 [71.8]

REGION	6. ORGANIZATION	IMPORT SAMPLE COLLECTION CUCUMBER 03F860 (8)(9)	IMPORT SAMPLE COLL HOT PEPPER 03F860 (8)(9)	DOMESTIC FIELD EXAMS (10)	IMPORT FIELD EXAMS (11)	DOM SAMP ANALYSIS EMERG TREND PRODUCE MICRO 03F110 (7)	DOMESTIC SAMPLE ANALYSIS TBD ASSIGN MICRO 03F860	DOMESTIC SAMPLE ANALYSIS CUCUMBER 03F860 (8)(9)	DOMESTIC SAMPLE ANALYSIS HOT PEPPER 03F860 (8)(9)	DOMESTIC SAMPLE ANALYSIS TBD MICRO (HOURS)
	TOTAL ORA	**203**	**213**	**1000**	**98394**	**280**	**2980**	**64**	**53**	**16063**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		3.0	3.0	0.9	0.2	14.6	12.0	14.5	14.5	
TOTAL HOURS		609	639	900	19679	4088	35760	928	769	16063
CONVERSION FACTOR		950	950	950	950	1180	1180	1180	1180	1180
TOTAL OPERATIONAL FTEs		0.64	0.67	0.95	20.71	3.46	30.31	0.79	0.65	13.61

7. REMARKS

(10) LACF/AF field exams are to include pH and canned seam evaluation. Field exams are to be reported under Op 53 and Label Exam/Review under Op 51.

(11) All routine Import Field Exam activities conducted during an exam should routinely include: reconcilliation exams, container integrity, source country and exams, and intentional adulteration. These are to be reported as a single import field exam. Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC (03R845, 04R845, etc.). Label Exams/Reviews should be reported under PPS21 using appropriate PAC, and OASIS codes for work type (LEX), PAF (LBL/NIS), Activity Number (27/43).

1. PROGRAM/ASSIGNMENT TITLE

Foodborne Biological Hazards

2. PPS PROJECT NAME/NUMBER

Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)

03F810, 03819, 03844/H, 03F860, 03R816,03R320, 03R843
03F110, 03R833, 03R872

4. WORK ALLOCATION PLANNED BY

[X] ORA [ ] CENTER

5. OPERATIONAL FTE POSITIONS

423.9 [97.9]

REGION	6. ORGANIZATION	IMPORT SAMPLE ANALYSIS ASSIGN MICRO 03F860 (8)	IMPORT SAMPLE ANALYSIS MICRO CUCUMBER 03F860 (8) (9)	IMPORT SAMPLE ANALYSIS MICRO HOT PEPPER 03F860 (8) (9)	IMPORT SAMPLE ANALYSIS SEAFOOD MICRO 03844	IMPORT SAMPLE ANALYSIS CHEM 03819 (12)	IMPORT SAMPLE ANALYSIS MICRO 03819	IMPORT SAMPLE ANALYSIS FILTH 03819	IMPORT SAMPLE ANALYSIS SEAFOOD CHEM 03844	SCREENING STATION IMPORT SAMP ANALYSIS MICRO 03R872
	TOTAL ORA	**1160**	**203**	**213**	**1009**	**1014**	**5495**	**695**	**3000**	**300**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
	PORT EVERGLADES SCREEN STATION									
ESTIMATED HOURS PER OPERATION		12.0	14.5	14.5	8.2	6.8	10.0	6.8	5.7	12.0
TOTAL HOURS		13920	2944	3089	8274	6895	54950	4726	17100	3600
CONVERSION FACTOR		1180	1180	1180	1180	1180	1180	1180	1180	1180
TOTAL OPERATIONAL FTEs		11.80	2.49	2.62	7.01	5.84	46.57	4.00	14.49	3.05

7. REMARKS

(12) Includes resources for filth and decomp.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foodborne Biological Hazards	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F810, 03819, 03844/H, 03F860, 03R816,03R320, 03R843 03F110, 03R833, 03R872	X ORA [ ] CENTER	423.9 [48.7]

REGION	6. ORGANIZATION	PRIVATE LAB REVIEW MICRO (HOURS) 03R320	APPLIED TECHNOLOGY CENTER MICRO (HOURS) 03R816	METHODS VAL/DEV MICRO (HOURS) 03R816 (13)	FOOD CONTRACT INSPECTION AUDIT MGT (HOURS) 03R843 (14)	FSMA IMPLEMENT-ATION ACTIVITIES (HOURS) (15)	PRODUCE SAFETY TECH ASSIST (HOURS) (16)	TRAINING AND OUTREACH NATL. EXPERT (HOURS) (17)
	TOTAL ORA	**8850**	**5638**	**10176**	**2850**	**7600**	**8550**	**7600**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)	[redacted]					
	TOTAL FIELD	[redacted]						
NE	*REGIONAL STAFF*	[redacted]						
	NEW ENGLAND	[redacted]						
	NEW YORK	[redacted]						
CE	*REGIONAL STAFF*	[redacted]						
	BALTIMORE	[redacted]						
	CHICAGO	[redacted]						
	CINCINNATI	[redacted]						
	DETROIT	[redacted]						
	MINNEAPOLIS	[redacted]						
	NEW JERSEY	[redacted]						
	PHILADELPHIA	[redacted]						
SE	*REGIONAL STAFF*	[redacted]						
	ATLANTA	[redacted]						
	FLORIDA	[redacted]						
	NEW ORLEANS	[redacted]						
	SAN JUAN	[redacted]						
SW	*REGIONAL STAFF*	[redacted]						
	DALLAS	[redacted]						
	DENVER	[redacted]						
	KANSAS CITY	[redacted]						
	SOUTHWEST IMPORT DISTRICT	[redacted]						
PA	*REGIONAL STAFF*	[redacted]						
	LOS ANGELES	[redacted]						
	SAN FRANCISCO	[redacted]						
	SEATTLE	[redacted]						
	TOTAL LABORATORY	[redacted]						
LABS	ARKANSAS REGIONAL LAB	[redacted]						
	DENVER LAB	[redacted]						
	DETROIT LAB	[redacted]						
	FORENSIC CHEM CTR	[redacted]						
	KANSAS LAB	[redacted]						
	NORTHEAST REGIONAL LAB	[redacted]						
	PACIFIC REGIONAL LAB-NW	[redacted]						
	PACIFIC REGIONAL LAB-SW	[redacted]						
	PHILADELPHIA LAB	[redacted]						
	SAN FRANSISCO LAB	[redacted]						
	SOUTHEAST REGIONAL LAB	[redacted]						
	SAN JUAN LAB	[redacted]						
	WEAC	[redacted]						
		[redacted]						
ESTIMATED HOURS PER OPERATION								
TOTAL HOURS		8850	5638	10176	2850	7600	8550	7600.0
CONVERSION FACTOR		1180	1180	1205	950	950	950	950
TOTAL OPERATIONAL FTEs		7.50	4.78	8.44	3.00	8.00	9.00	8.00

7. REMARKS

(13) Time against Methods Validation and Development should be reported under Op Code 1.
(14) Time planned for Contract Management includes resources to conduct audits. Report Foods State Contract Inspection Audit time under operation 13 (Domestic Investigation).
(15) In preparation for any FSMA related activity, e.g. TAN (Technical Assistance Network).
(16) These resources are for Produce Safety Specialists to provide outreach/training, investigations and inspections to be performed in collaboration with state and regional partners.
(17) These resources are under consideration and will be appropriately allocated in the work plan by the 1st Quarter of FY17.
(18) Technical Assistance may include, but is not limited to: Training, presentations, speeches, site visits, outreach, workshops, seminars or meetings with partnership groups, trade associations, etc..

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic High Risk Inspections	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F811, 03F836	[ ] ORA [X] CENTER	119.5

REGION	6. ORGANIZATION	DOMESTIC INSPECTIONS FSMA (1) (2)	DOMESTIC EGG FARM INSPECTIONS NON-FSMA 03F836							
	TOTAL ORA	**3167**	**370**							
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		31.4	38.0							
TOTAL HOURS		99444	14060							
CONVERSION FACTOR		950	950							
TOTAL OPERATIONAL FTEs		104.68	14.80							

7. REMARKS

NOTE: PAC 03F811 is for planning purposes only. Accomplished work must be reported against the appropriate program or assignment PAC.
Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Inspections for high risk inventory are based on 'cover by' date (approximately 6262 firms) and subtracting expected State inspection numbers. The list of FSMA firms has been shared with the districts via email. Dashboard will soon be available. If the districts complete their HR inspections they may use these resources to complete NHR inspections or may continue with FY18 'cover by date' firms.
If a firm was covered during FY16, it does not need to be re-covered during FY17.
There were some tweaks to the Industry Code criteria for what firms are considered HR vs. NHR since the last data run prior to FY14. Also, any firms that were associated with Class 1 recalls, outbreaks, OAI Inspections, Class 3 samples, or certain CMS actions within the last 5 years are automatically considered HR. This means there will be some firms that switch risk categories.
Firms that are new to the inventory since the last FSMA run was done, have been given an extended period of time (beyond FY17) to be covered. As we transition away from using cycles to track FSMA firms this will stop being an issue.
Shell-Egg only firms are exempt from the FSMA requirements so they don't need risk identifiers. However, identifying the SEG only firms in the inventory is very difficult. Districts may notify CFSAN of shell egg firms that are SEG only to get the FSMA risk identifiers removed.
(2) FSMA HR inspections under HQ are planned for National Experts.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Domestic Non-High Risk Inspections	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F812	[ ] ORA [X] CENTER	72.9

REGION	6. ORGANIZATION	DOMESTIC INSPECTIONS FSMA (1) (2)									
	TOTAL ORA	**4381**									
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)									
	TOTAL FIELD										
NE	*REGIONAL STAFF*										
	NEW ENGLAND										
	NEW YORK										
CE	*REGIONAL STAFF*										
	BALTIMORE										
	CHICAGO										
	CINCINNATI										
	DETROIT										
	MINNEAPOLIS										
	NEW JERSEY										
	PHILADELPHIA										
SE	*REGIONAL STAFF*										
	ATLANTA										
	FLORIDA										
	NEW ORLEANS										
	SAN JUAN										
	REGIONAL LAB										
SW	*REGIONAL STAFF*										
	DALLAS										
	DENVER										
	KANSAS CITY										
	SOUTHWEST IMPORT DISTRICT										
PA	*REGIONAL STAFF*										
	LOS ANGELES										
	SAN FRANCISCO										
	SEATTLE										
	TOTAL LABORATORY										
LABS	ARKANSAS REGIONAL LAB										
	DENVER LAB										
	DETROIT LAB										
	FORENSIC CHEM CTR										
	KANSAS LAB										
	NORTHEAST REGIONAL LAB										
	PACIFIC REGIONAL LAB-NW										
	PACIFIC REGIONAL LAB-SW										
	PHILADELPHIA LAB										
	SAN FRANSISCO LAB										
	SOUTHEAST REGIONAL LAB										
	SAN JUAN LAB										
	WEAC										
ESTIMATED HOURS PER OPERATION		15.8									
TOTAL HOURS		69220									
CONVERSION FACTOR		950									
TOTAL OPERATIONAL FTEs		72.86									

7. REMARKS

NOTE: PAC 03F812 is for planning purposes only. Accomplished work must be reported against the appropriate program or assignment PAC.
Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Inspections for non high risk inventory based on estimated remaining firms for FY17 (~8167 firms) and after subtracting the expected State inspections.
If a firm was covered during FY16, it does not need to be re-covered during FY17.
There were some tweaks to the Industry Code criteria for what firms are considered HR vs. NHR since the last data run prior to FY14. Also, any firms that were associated with Class 1 recalls, outbreaks, OAI Inspections, Class 3 samples, or certain CMS actions within the last 5 years are automatically considered HR. This means there will be some firms that switch risk categories.
Firms that are new to the inventory since the last FSMA run was done, have been given an extended period of time (beyond FY17) to be covered. As we transition away from using cycles to track FSMA firms this will stop being an issue.
Shell-Egg only firms are exempt from the FSMA requirements so they don't need risk identifiers. However, identifying the SEG only firms in the inventory is very difficult. Districts may notify CFSAN of shell egg firms that are SEG only to get the FSMA risk identifiers removed.

(2) After completing the firms for FY17 FSMA NHR any remaining resources should be used to accomplish the following work in this priority order:
1. Assist other districts in the completion of their FY17 firms in order to ensure FDA FY17 FSMA goals are met: FDA & State (combined)
2. Inspect new (never been inspected) firms
3. Begin inspections for FSMA NHR FY 18-22

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Preventive Control Inspections	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03014, 03015	X ORA X CENTER	17.3

REGION	6. ORGANIZATION	PREVENTIVE CONTROL INSPECTIONS DOMESTIC (1) (2)	MODERNIZED GMP INSPECTIONS DOMESTIC (1) (2)	PREVENTIVE CONTROL INSPECTIONS FOREIGN (1) (3)							
	TOTAL ORA	**240**	**450**	**60**							
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]									
	TOTAL FIELD										
NE	*REGIONAL STAFF*										
	NEW ENGLAND										
	NEW YORK										
CE	*REGIONAL STAFF*										
	BALTIMORE										
	CHICAGO										
	CINCINNATI										
	DETROIT										
	MINNEAPOLIS										
	NEW JERSEY										
	PHILADELPHIA										
SE	*REGIONAL STAFF*										
	ATLANTA										
	FLORIDA										
	NEW ORLEANS										
	SAN JUAN										
	REGIONAL LAB										
SW	*REGIONAL STAFF*										
	DALLAS										
	DENVER										
	KANSAS CITY										
	SOUTHWEST IMPORT DISTRICT										
PA	*REGIONAL STAFF*										
	LOS ANGELES										
	SAN FRANCISCO										
	SEATTLE										
	TOTAL LABORATORY										
LABS	ARKANSAS REGIONAL LAB										
	DENVER LAB										
	DETROIT LAB										
	FORENSIC CHEM CTR										
	KANSAS LAB										
	NORTHEAST REGIONAL LAB										
	PACIFIC REGIONAL LAB-NW										
	PACIFIC REGIONAL LAB-SW										
	PHILADELPHIA LAB										
	SAN FRANSISCO LAB										
	SOUTHEAST REGIONAL LAB										
	SAN JUAN LAB										
	WEAC										
ESTIMATED HOURS PER OPERATION		21.9	21.9	21.9							
TOTAL HOURS		5256	9899	1314							
CONVERSION FACTOR		950	950	950							
TOTAL OPERATIONAL FTEs		5.53	10.41	1.38							

7. REMARKS

(1) Resources for Preventive Control FSMA inspections to be reported under appropriate PACs; 03014 for GMP (03S014 for State), and 03015 for Comprehensive PC inspections (03S015 for State).
CFSAN assignments to inspect large facilities will be issued in FY17. List of firms will be provided to the districts in the assignment.

(2) If State personnel are trained, they may also perform these inspections as per the assignments issued.
Districts will receive credit towards the FSMA HR/NHR numbers if the PC inspection or investigation is the first visit to the facility within the appropriate cycle [FY17 to FY19 for High Risk (FHR2) and FY11 to FY17 for Non-High Risk (FNR1)]

(3) Sixty (60) foreign inspections will only be conducted by the PC dedicated cadre when 21 CFR 117 Subpart C (PC) applies.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F813, 03842, 03847, 03803A, 03003A 03R839, 03F860, 03847H	X ORA X CENTER	196.3 [111.76]

REGION	6. ORGANIZATION	EMERGING ISSUES INSPECTIONS (HOURS) (1)	DOMESTIC INVESTI-GATIONS (HOURS) (2)	OUTBREAK EMERGENCY RESPONSE ACTIVITIES (HOURS) 03R839	ENVIRON-MENTAL SAMPLING INSP/COLL F/U WORK (HOURS) (3)	EMERGING ISSUES INVESTI-GATIONS (HOURS)	DOMESTIC SAMPLE COLL SEAFOOD 03842	DOMESTIC SAMPLE COLL JUICE HACCP 03847H	DOMESTIC SAMPLE COLL LACF/AF 03803A	DOMESTIC SAMPLE COLL FOOD SAFETY 03803
	TOTAL ORA	**23756**	**34467**	**10000**	**10440**	**19517**	**150**	**25**	**100**	**750**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION							7.3	5.0	7.0	8.1
TOTAL HOURS		23756	34467	10000	10440	19517	1095	125	700	6075
CONVERSION FACTOR		950	950	950	950	950	950	950	950	950
TOTAL OPERATIONAL FTEs		25.01	36.28	10.53	10.99	20.54	1.15	0.13	0.74	6.39

7. REMARKS

NOTE: 03F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues, OAI follow-ups. Accomplished work must be reported against the appropriate program or assignment PAC.

Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Includes resources for Registration Verification.

(2) Includes investigational hours for all domestic investigations, follow-up to RFR-RCR and Food Defense Assignments.

(3) Resources may be used for Surveillance Sampling Program or other assignment follow up which may include inspections and environmental sampling.
District directed work (not CFSAN fup assignments) should be reported under PAC 03R800 Short Term assignments/ORA or Field Dir

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F813, 03842, 03847, 03803A, 03003A 03R839, 03F860, 03847H	[X] ORA [ ] CENTER	196.3 [40.54]

REGION	6. ORGANIZATION	EMERGING ISSUES SAMPLE COLL (HOURS)	IMPORT SAMPLE COLL LACF/AF 03003A	EMERGING ISSUES IMPORT FIELD EXAM (4)	EMERGING ISSUES SAMPLE ANALYSIS MICRO (HOURS)	DOMESTIC SAMPLE ANALYSIS OUTBREAK EMERG MICRO 03R839 (HOURS)	DOMESTIC SAMPLE ANALYSIS ENV F/U MICRO (HOURS) (3)	DOMESTIC SAMPLE ANALYSIS JUICE/HACCP MICRO 03847H	DOMESTIC SAMPLE ANALYSIS LACF/AF MICRO 03803A	DOMESTIC SAMPLE ANALYSIS FOOD SAFETY CHEM 03803
	TOTAL ORA	**8622**	**1241**	**47890**	**10972**	**4903**	**2832**	**25**	**100**	**188**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION			2.2	0.2				12.0	8.7	10.4
TOTAL HOURS		8622	2730	9578	10972	4903	2832	300	870	1955
CONVERSION FACTOR		950	950	950	1180	1180	1180	1180	1180	1180
TOTAL OPERATIONAL FTEs		9.08	2.87	10.08	9.30	4.16	2.40	0.25	0.74	1.66

7. REMARKS

(4) All routine Import Field Exam activities conducted during an exam should routinely include: reconcilliation exams, container integrity, source country and intentional adulteration exams, and are to be reported as a single import field exam. Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC (03R845, 04R845, etc.).

Label Exams/Reviews should be reported under PPS21 using appropriate PAC, and OASIS codes for work type (LEX), PAF (LBL/NIS), Activity Number (27/43).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F813, 03842, 03847, 03803A, 03003A 03R839, 03F860, 03847H	[X] ORA [ ] CENTER	196.3 [43.98]

REGION	6. ORGANIZATION	DOMESTIC SAMPLE ANALYSIS FOOD SAFETY MICRO 03803	DOMESTIC SAMPLE ANALYSIS SEAFOOD MICRO 03842	IMPORT SAMPLE ANALYSIS LACF/AF MICRO 03003A	OEI COORDI-NATION 03R876 (HOURS) (5)	WHOLE GENOME SEQUENCE (WGS) (HOURS)	ENUME-RATION (HOURS)	INAUGUR-ATION ACTIVITES (HOURS) (6)	FSVP FOREIGN FOLLOW-UP & FOR CAUSE (HOURS) (7)	DOMESTIC INSPECTIONS OAI FOLLOW-UP (8)
	TOTAL ORA	**563**	**150**	**1241**	**950**	**3820**	**3100**	**950**	**10825**	**240**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		16.5	10.4	5.4						39.0
TOTAL HOURS		9290	1560	6701	950	3820	3100	950	10825	9360
CONVERSION FACTOR		1180	1180	1180	950	1180	1180	950	950	950
TOTAL OPERATIONAL FTEs		7.87	1.32	5.68	1.00	3.24	2.63	1.00	11.39	9.85

7. REMARKS

(5) OEI Coordination resources are planned for any CSO work related to OEI clean-up and maintenance.
(6) These resources have been planned for activities related to Presidential innauguration in FY17.
(7) Resources to be used for any follow up FSVP inspection or additional time needed to complete inspections.
(8) Resources to be used for OAI follow up domestic inspections as needed. District initiated inspections may be reported under an appropriate PAC from the following PACs:
03/04/07/09/18/21R800 Short Term assignments/ORA or Field Directed.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
CFSAN Environmental Sampling Assignments	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F830, 03F849, 03F836, 03F850	X ORA X CENTER	142.1 [107.4]

REGION	6. ORGANIZATION	DOMESTIC INSPECTION ENVT SAMP EGG RULE 03F836 (1)	DOMESTIC SAMPLE COLLECTION ENVT SAMP EGG RULE 03F836 (HOURS) (1)	DOMESTIC INSPECTION ICE CREAM & NOVELTIES ASSIGN 03F850 (2)	DOMESTIC SAMP COLL ICE CREAM & NOVELTIES ASSIGN 03F850 (HOURS) (2)	DOMESTIC INSPECTION ENVT SAMP ASSIGNMENT LM/SALMONELLA 03F849 (3)	DOMESTIC SAMP COL. ENVT SAMP ASSIGNMENT LM/SALMONELLA 03F849 (HOURS) (3)	DOMESTIC INSPECTION ENVT SAMP ASSIGNMENT TBD (3)	DOMESTIC SAMP COLL ENVT SAMP ASSIGNMENT TBD (HOURS) (3)
	TOTAL ORA	**130**	**1690**	**100**	**2300**	**519**	**11937**	**478**	**10994**
HQ	HEADQUARTERS								
	TOTAL FIELD								
NE	*REGIONAL STAFF*								
	NEW ENGLAND								
	NEW YORK								
CE	*REGIONAL STAFF*								
	BALTIMORE								
	CHICAGO								
	CINCINNATI								
	DETROIT								
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA								
SE	*REGIONAL STAFF*								
	ATLANTA								
	FLORIDA								
	NEW ORLEANS								
	SAN JUAN								
SW	*REGIONAL STAFF*								
	DALLAS								
	DENVER								
	KANSAS CITY								
	SOUTHWEST IMPORT DISTRICT								
PA	*REGIONAL STAFF*								
	LOS ANGELES								
	SAN FRANCISCO								
	SEATTLE								
	TOTAL LABORATORY								
LABS	ARKANSAS REGIONAL LAB								
	DENVER LAB								
	DETROIT LAB								
	FORENSIC CHEM CTR								
	KANSAS LAB								
	NORTHEAST REGIONAL LAB								
	PACIFIC REGIONAL LAB-NW								
	PACIFIC REGIONAL LAB-SW								
	PHILADELPHIA LAB								
	SAN FRANSISCO LAB								
	SOUTHEAST REGIONAL LAB								
	SAN JUAN LAB								
	WEAC								
ESTIMATED HOURS PER OPERATION		38.0		64.0		64		64.0	
TOTAL HOURS		4940	1690	6400	2300	33216	11937	30592	10994
CONVERSION FACTOR		950	950	950	950	950	950	950	950
TOTAL OPERATIONAL FTEs		5.20	1.78	6.74	2.42	34.96	12.57	32.20	11.57

(b) (5), (b) (7)(E)

[redacted]

7. REMARKS

NOTES: PAC 03F830 is for planning purposes only. Accomplished work must be reported against the appropriate program or assignment PAC.

Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PAC.

The assignment inspection/sample numbers are estimates only- assignment parameters and district inventories will dictate the final number of firms to be covered.

Environmental sampling for follow-up on Outbreaks and Emergency Response activities is planned separately (See Page 03-10 on Responsive Investigative/Laboratory Operations Sheet).

(1) FY16 assignment carryover plus FY17 egg assignment are included.

(2) Fy16 assignment carryover.

(3) District allocations for FY16 continuation of the environmental sampling assignment for Listeria monocytogenes and Salmonella, and TBD Assignments will be provided either at the end of FY16 or when they are issued.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
CFSAN Environmental Sampling Assignments	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03F830, 03F849, 03F850, 03F860	X ORA X CENTER	142.1 [34.74]

REGION	6. ORGANIZATION	DOMESTIC SAMP COLL ENVT SAMP ASSIGNMENT TBD MICRO ANALYST (HOURS)	DOMESTIC SAMPLE ANALYSIS ENVT SAMPLING MICRO (HOURS)						
	TOTAL ORA	**11799**	**29193**						
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]							
	TOTAL FIELD								
NE	*REGIONAL STAFF*								
	NEW ENGLAND								
	NEW YORK								
CE	*REGIONAL STAFF*								
	BALTIMORE								
	CHICAGO								
	CINCINNATI								
	DETROIT								
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA								
SE	*REGIONAL STAFF*								
	ATLANTA								
	FLORIDA								
	NEW ORLEANS								
	SAN JUAN								
SW	*REGIONAL STAFF*								
	DALLAS								
	DENVER								
	KANSAS CITY								
	SOUTHWEST IMPORT DISTRICT								
PA	*REGIONAL STAFF*								
	LOS ANGELES								
	SAN FRANCISCO								
	SEATTLE								
	TOTAL LABORATORY								
LABS	ARKANSAS REGIONAL LAB								
	DENVER LAB								
	DETROIT LAB								
	FORENSIC CHEM CTR								
	KANSAS LAB								
	NORTHEAST REGIONAL LAB								
	PACIFIC REGIONAL LAB-NW								
	PACIFIC REGIONAL LAB-SW								
	PHILADELPHIA LAB								
	SAN FRANSISCO LAB								
	SOUTHEAST REGIONAL LAB								
	SAN JUAN LAB								
	WEAC								
ESTIMATED HOURS PER OPERATION									
TOTAL HOURS		11799	29193						
CONVERSION FACTOR		1180	1180						
TOTAL OPERATIONAL FTEs		10.00	24.74						

7. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Foreign Foods Inspections	Foodborne Biological Hazards - 03

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
03R233	[X] ORA [ ] CENTER	48.0

REGION	6. ORGANIZATION	FOREIGN INSPECTIONS (1)					
	TOTAL ORA	**1590**					
HQ	HEADQUARTERS (HQ/OIP/Cadre/NE)	(b) (5), (b) (7)(E)					
	TOTAL FIELD						
NE	*REGIONAL STAFF*						
	NEW ENGLAND						
	NEW YORK						
CE	*REGIONAL STAFF*						
	BALTIMORE						
	CHICAGO						
	CINCINNATI						
	DETROIT						
	MINNEAPOLIS						
	NEW JERSEY						
	PHILADELPHIA						
SE	*REGIONAL STAFF*						
	ATLANTA						
	FLORIDA						
	NEW ORLEANS						
	SAN JUAN						
SW	*REGIONAL STAFF*						
	DALLAS						
	DENVER						
	KANSAS CITY						
	SOUTHWEST IMPORT DISTRICT						
PA	*REGIONAL STAFF*						
	LOS ANGELES						
	SAN FRANCISCO						
	SEATTLE						
	TOTAL LABORATORY						
LABS	ARKANSAS REGIONAL LAB						
	DENVER LAB						
	DETROIT LAB						
	FORENSIC CHEM CTR						
	KANSAS LAB						
	NORTHEAST REGIONAL LAB						
	PACIFIC REGIONAL LAB-NW						
	PACIFIC REGIONAL LAB-SW						
	PHILADELPHIA LAB						
	SAN FRANSISCO LAB						
	SOUTHEAST REGIONAL LAB						
	SAN JUAN LAB						
	WEAC						
ESTIMATED HOURS PER OPERATION		28.7					
TOTAL HOURS		45633					
CONVERSION FACTOR		950					
TOTAL OPERATIONAL FTEs		48.03					

7. REMARKS

NOTE: PAC 03R233 is for planning purposes only. Accomplished work must be reported against the appropriate program or assignment PAC.
Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Large firms that meet criteria will be inspected under modernized GMP by personnel who has reviewed the modernized GMP webinar under appropriate Preventive Control PACs.

PROJECT SUMMARY SHEET

FY 2017

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Pesticides and Chemical Contaminants - 04

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN		
	TOTAL		**106.2**	**73.0**		**179.2**	
1	Pesticides and Chemical Contaminants	04F810 *	51.7	70.9		122.6	04-17-20
2	Responsive Investigative/Laboratory Operations	04F813*	35.6	2.1		37.7	04-21-22
3	Total Diet Study	04839	18.9			18.9	04-23
	* This PAC is for planning purposes only.						
	Accomplished work must be reported against the						
	appropriate program or assignment PAC.						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Mallory Kelly 240-402-2401	Shilpa Sainath 240-402-9912

FORM FDA 2622 (02/16)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Chemical Contaminants	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04F810, 04004A, 04018, 04019A/B, 04019C, 04004A/U 04F800	X ORA X CENTER	122.6 [12.52]

REGION	6. ORGANIZATION	DOMESTIC SAMPLE COLL PESTICIDE 04004A	DOMESTIC SAMPLE COLL HERBICIDE ASSIGN (1)	DOMESTIC SAMPLE COLL CHEMO 04018	DOMESTIC SAMPLE COLL TOXIC ELE 04019A	DOMESTIC SAMP COLL RADIO-NUCLIDES 04019C (2)		SCREENING STATION IMPORT SAMP COLL CHEM 04004U	IMPORT SAMP COLL TOXIC ELEMENTS 04019A	IMPORT SAMPLE COLL RADIO-NUCLIDES 04019C
	TOTAL ORA	**1200**	**369**	**100**	**440**	**67**		**300**	**1040**	**62**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		4.0	3.8	8.0	4.0	5.0		2.0	2.0	2.0
TOTAL HOURS		4800	1402	800	1760	335		600	2080	124
CONVERSION FACTOR		950	950	950	950	950		950	950	950
TOTAL OPERATIONAL FTEs		5.05	1.48	0.84	1.85	0.35		0.63	2.19	0.13

7. REMARKS

NOTE: PAC 04F810 is for planning purposes only. Accomplished work must be reported against the appropriate program or assignment PAC.
Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACs.

(1) FY16 assignment will continue into FY17 and district allocations will be updated on the work plan at the end of FY16.
(2) CFSAN spreads DSCs' based on location of nuclear power plants. See compliance program for collection details.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Chemical Contaminants	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04F810, 04004A, 04018, 04019A/B, 04019C, 04004A/U 04F800	[X] ORA [X] CENTER	122.6 [21.54]

REGION	6. ORGANIZATION	IMPORT SAMPLE COLL PESTICIDES 04004A	IMPORT SAMPLE COLL CHEMO 04018	IMPORT SAMPLE COLL HONEY (3)	IMPORT SAMPLE COLL HERBICIDE ASSIGN (1)	IMPORT SAMP COLL 04019B	DOM FIELD EXAMS	IMPORT FIELD EXAM 04019B (4)		FORENSICS 04R838 (HOURS)
	TOTAL ORA	**2720**	**1000**	**100**	**81**	**65**	**19**	**6406**		**14460**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		1.5	2.5	2.5	1.7	2.0	2.9	0.3		
TOTAL HOURS		4080	2500	250	138	130	55	1922		14460
CONVERSION FACTOR		950	950	950	950	950	950	950		1205
TOTAL OPERATIONAL FTEs		4.29	2.63	0.26	0.14	0.14	0.06	2.02		12.00

7. REMARKS

(3) Instructions will be outlined in SCOPE.

(4) Import Field Exams are for Toxic Elements in Foodware and should be reported under PAC 04019B with OASIS work type (FEX), PAF code not equal to LBL. Label Exams/Reviews should be reported under PPS21 using appropriate PACs, and OASIS codes for Work Type (LEX), PAF (LBL/NIS), and Activity Number (27/43).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Chemical Contaminants	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04F810, 04004A, 04018, 04019A, 04019C, 04004U	X ORA X CENTER	122.6 [36.8]

REGION	6. ORGANIZATION	DOMESTIC SAMPLE ANALYSIS HERBICIDE (1)	DOMESTIC SAMPLE ANALYSIS PESTICIDES 04004A	DOMESTIC SAMPLE ANALYSIS RADIO-NUCLIDES 04019C (5) (6)	DOMESTIC SAMPLE ANALYSIS DIOXINS 04004D (7)	DOMESTIC SAMPLE ANALYSIS CHEMO 04018	DOM SAMP ANALYSIS TOXIC ELEMENTS 04019A	SCREENING STATION IMPORT SAMPLE ANALYSIS CHEM 04004U	IMPORT SAMPLE ANALYSIS PESTICIDE 04004A	IMPORT SAMPLE ANALYSIS RADIO-NUCLIDES 04019C
	TOTAL ORA	**369**	**1200**	**67**	**230**	**100**	**440**	**300**	**2720**	**62**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
	PORT EVERGLADES SCREEN STATION									
ESTIMATED HOURS PER OPERATION		6.9	6.9	6.0	31.2	25.0	13.0	5.4	5.4	7.0
TOTAL HOURS		2546	8280	402	7176	2500	5720	1620	14688	434
CONVERSION FACTOR		1180	1180	1180	1180	1180	1180	1180	1180	1180
TOTAL OPERATIONAL FTEs		2.16	7.02	0.34	6.08	2.12	4.85	1.37	12.45	0.37

7. REMARKS

(5) Resources include radionuclide testing of domestic seafood 'under the Toxic Element/Radionculides Complaince Program.
(6) Use resources planned under Emerging Issues, Outbreaks and Emergency Response or Private Lab Review if additional resources are needed.
(7) This includes resources for dioxin analysis under the TDS program.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Pesticides and Chemical Contaminants	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04F810, 04004A, 04018, 04019A/B, 04019C, 04004A/U 04F800	[X] ORA [X] CENTER	122.6 [51.8]

REGION	6. ORGANIZATION	IMPORT SAMPLE ANALYSIS TOXIC ELEMENTS 04019A	IMPORT SAMPLE ANALYSIS HONEY CHEM	IMPORT SAMPLE ANALYSIS CHEMO 04018	IMPORT SAMPLE ANALYSIS HERBICIDE ASSIGNMENT CHEM (1)	IMPORT SAMPLE ANALYSIS CHEM 04019B	METHODS VAL/DEV 04R816 CHEM (HOURS)	IMPORT PRIVATE LAB REVIEW CHEM (HOURS) 04R320 (8)	APPLIED TECHNOLOGY CENTER CHEM (1)	
	TOTAL ORA	**1040**	**100**	**1000**	**81**	**65**	**2529**	**10620**	**6372**	
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		12.5	25.0	25.0	5.4	11.3				
TOTAL HOURS		13000	2500	25000	437	735	2529	10620	6372	
CONVERSION FACTOR		1180	1180	1180	1180	1180	1205	1180	1180	
TOTAL OPERATIONAL FTEs		11.02	2.12	21.19	0.37	0.62	2.10	9.00	5.40	

7. REMARKS

(8) Review time must be reported under Operation Code 92 with "PL" in FACTS description field.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04F813	X ORA X CENTER	37.7 [11.52]

REGION	6. ORGANIZATION	EMERGING ISSUES INSPECTIONS (HOURS)	DOMESTIC INVESTI-GATIONS (HOURS)	OUTBREAK EMERGENCY RESPONSE 04R839 (HOURS) (1)	EMERGING ISSUES INVESTI-GATIONS (HOURS)	EMERGING ISSUES SAMPLE COLL (HOURS)	EMERGING ISSUES IMPORT FIELD EXAMS (2)	EMERGING ISSUES SAMPLE ANALYSIS CHEM (HOURS) (3)	DOMESTIC SAMPLE ANALYSIS OUTBREAK EMERG CHEM (HOURS)	DOMESTIC SAMPLE COLLECTION EXPORTER ACTIVITIES (HOURS) (4)
	TOTAL ORA	**124**	**578**	**500**	**342**	**414**	**6683**	**3540**	**1555**	**2865**
HQ	HEADQUARTERS	[redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION							0.3			
TOTAL HOURS		124	578	500	342	414	2005	3540	1555	2865
CONVERSION FACTOR		950	950	950	950	950	950	1180	1180	950
TOTAL OPERATIONAL FTEs		0.13	0.61	0.53	0.36	0.44	2.11	3.00	1.32	3.02

(b) (5), (b) (7)(E)

7. REMARKS

NOTE: 04F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues. Accomplished work must be reported against the appropriate PAC. Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACs.

(1) Includes investigational hours for all domestic investigations and follow-up to RFR-RCR.

(2) Import Field Exams for emerging issues should be reported under appropriate PACs and OASIS work type (FEX), Activity (21), and PAF (not LBL). Label Exams/Reviews should be reported under PPS21 using appropriate PACs, and OASIS codes for Work Type (LEX), PAF (LBL/NIS), and Activity Number (27/43).

(3) Emerging Issues Sample Analysis Chem resources are for unplanned/for-cause work which also includes PAC 04019S Speciation Analysis (domestic/import) and extra Chemo resources if needed for PAC 04018. 02/07/2017 These resources along with Outbreak resources, may also be used for the EU Assignment analysis.

(4) Resources planned for collection and analysis of products exported by US. Assignment will be issued during FY17.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04F813	X ORA ☐ CENTER	37.7 [26.16]

REGION	6. ORGANIZATION	DOMESTIC SAMPLE ANALYSIS EXPORTER ACTIVITIES CHEM (HOURS)								
	TOTAL ORA	**30869**								
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION										
TOTAL HOURS		30869								
CONVERSION FACTOR		1180								
TOTAL OPERATIONAL FTEs		26.16								

7. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Total Diet Study	Pesticides and Chemical Contaminants - 04

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
04839	X ORA X CENTER	18.9

REGION	6. ORGANIZATION	DOMESTIC SAMPLE COLLECTION TOTAL DIET STUDY (TDS) (1)	DOMESTIC SAMPLE ANALYSIS CHEM (HOURS) (2)	DOMESTIC SAMPLE ANALYSIS RADIO-NUCLIDES (3)				
	TOTAL ORA	**48**	**13570**	**538**				
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]						
	TOTAL FIELD							
NE	*REGIONAL STAFF*							
	NEW ENGLAND							
	NEW YORK							
CE	*REGIONAL STAFF*							
	BALTIMORE							
	CHICAGO							
	CINCINNATI							
	DETROIT							
	MINNEAPOLIS							
	NEW JERSEY							
	PHILADELPHIA							
SE	*REGIONAL STAFF*							
	ATLANTA							
	FLORIDA							
	NEW ORLEANS							
	SAN JUAN							
SW	*REGIONAL STAFF*							
	DALLAS							
	DENVER							
	KANSAS CITY							
	SOUTHWEST IMPORT DISTRICT							
PA	*REGIONAL STAFF*							
	LOS ANGELES							
	SAN FRANCISCO							
	SEATTLE							
	TOTAL LABORATORY							
LABS	ARKANSAS REGIONAL LAB							
	DENVER LAB							
	DETROIT LAB							
	FORENSIC CHEM CTR							
	KANSAS LAB							
	NORTHEAST REGIONAL LAB							
	PACIFIC REGIONAL LAB-NW							
	PACIFIC REGIONAL LAB-SW							
	PHILADELPHIA LAB							
	SAN FRANSISCO LAB							
	SOUTHEAST REGIONAL LAB							
	SAN JUAN LAB							
	WEAC							
ESTIMATED HOURS PER OPERATION		20.0		14.0				
TOTAL HOURS		960	13570	7532				
CONVERSION FACTOR		950	1180	1180				
TOTAL OPERATIONAL FTEs		1.01	11.50	6.38				

7. REMARKS

(1) Each DSC represents a District's weekly collection of specified food items. Each market basket collection is spread over a four week period and involves 3 Districts. Four market baskets are planned annually.

(2) Represents the total number of hours to analyze the 4 market baskets. This includes mycotoxin analysis for FY17. Resources for Dioxin analysis are planned under PAC 04F810.

(3) All TDS food items from two market baskets analyzed by WEAC for selected radionuclides

PROJECT SUMMARY SHEET

FY 2017

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Molecular Biology & Natural Toxins - 07

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN		
	TOTAL		**19.7**	**10.6**		**30.3**	
1	Mycotoxins in Domestic and Import Foods	07001,07R816	18.4	10.6		**29.0**	07-25
2	Responsive Investigative/Laboratory Operations	07F813*	1.3			**1.3**	07-26
	* This PAC is for planning purposes only.						
	Accomplished work must be reported against the						
	appropriate program or assignment PAC.						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Mallory Kelly 240-402-2401	Shilpa Sainath 240-402-9912

FORM FDA 2622 (02/16)

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Mycotoxins in Domestic and Import Foods	Molecular Biology & Natural Toxins - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07001, 07R816	[X] ORA [X] CENTER	29.0

REGION	6. ORGANIZATION	DOMESTIC SAMPLE COLL	IMPORT SAMPLE COLL	DOMESTIC SAMPLE ANALYSIS CHEM	IMPORT SAMPLE ANALYSIS CHEM	METHOD VAL/DEV CHEM (HOURS) 07R816	APPLIED TECHNOLOGY CENTER MICRO (HOURS) 07R816	APPLIED TECHNOLOGY CENTER CHEM (HOURS) 07R816		
	TOTAL ORA	**1000**	**1000**	**1000**	**1000**	**823**	**650**	**4130**		
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		5.0	2.0	10.0	10.0					
TOTAL HOURS		5000	2000	10000	10000	823	650	4130		
CONVERSION FACTOR		950	950	1180	1180	1205	1180	1180		
TOTAL OPERATIONAL FTEs		5.26	2.11	8.47	8.47	0.68	0.55	3.50		

7. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Molecular Biology & Natural Toxins - 07

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
07F813	[X] ORA [X] CENTER	1.3

REGION	6. ORGANIZATION	EMERGING ISSUES INSPECTIONS (HOURS)	DOMESTIC INVESTIGATIONS (HOURS)	EMERGING ISSUES SAMPLE COLLECTIONS (HOURS)	EMERGING ISSUES SAMPLE ANALYSIS CHEM (HOURS)					
	TOTAL ORA	**828**	**228**	**73**	**73**					
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION										
TOTAL HOURS		828	228	73	73					
CONVERSION FACTOR		950	950	950	1180					
TOTAL OPERATIONAL FTEs		0.87	0.24	0.08	0.06					

7. REMARKS

NOTE: 07F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues. Accomplished work must be reported against the appropriate program or assignment PAC.

Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

PROJECT SUMMARY SHEET

FY 2017

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Food & Color Additive Petition Review & Policy Development - 09

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN		
	TOTAL		**0.6**	**14.1**		**14.7**	
1	Food and Color Additive Petition Review & Policy Development	09F810*		13.3		**13.3**	09-28
2	Responsive Investigative/Laboratory Operations	09F813*	0.8	0.6		**1.4**	09-29
	* These PACs are for planning purposes only.						
	Accomplished work must be reported against the						
	appropriate program or assignment PAC.						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Mallory Kelly 240-402-2401	Shilpa Sainath 240-402-9912

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food & Color Additive Petition Review & Development	Food & Color Additive Petition Review & Policy Development - 09 Development - 09

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
09F810	X ORA ___ CENTER	13.3

REGION	6. ORGANIZATION	IMPORT SAMPLE COLLECTION FOOD ADDITIVES	IMPORT SAMPLE COLLECTION COLOR ADDITIVES	IMPORT SAMPLE COLLECTION COLOR ADD ASSIGN 18 (1)	IMPORT SAMPLE ANALYSIS FOOD ADDITIVES CHEM	IMPORT SAMPLE ANALYSIS COLOR ADDITIVES CHEM	IMPORT SAMPLE ANALYSIS COLOR ADD ASSIGN CHEM 42 (1)	IMPORT LABEL EXAMS/ REVIEW (2)		
	TOTAL ORA	**310**	**383**	**117**	**310**	**383**	**117**	**8791**		
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		2.5	1.5	1.7	11.7	10.0	7.3	0.5		
TOTAL HOURS		775	575	199	3627	3830	854	4396		
CONVERSION FACTOR		950	950	950	1180	1180	1180	950		
TOTAL OPERATIONAL FTEs		0.82	0.61	0.21	3.07	3.25	0.72	4.63		

7. REMARKS

NOTE: PAC 09F810 is for planning purpose only. Accomplished work must be reported against the appropriate program or assignment PAC. Please see the Reporting Guidance for a listing of compliance programs and corresponding reporting PACs.

(1) Color Additive Assignment- collection and anlaysis to dtermine if illegal color additives are present in targeted commodities (palm oil and chili powder).
Assignment will be carryover from FY16. District allocations may be updated after FY16 closes out.

(2) All Label Exams/Review work should be reported under LEX work type code in OASIS with appropriate PAC, PAF (LBL/NIS) and Activity Number (27/43) - Op Code 52.
Routine field exam activities including reconcilliation exams, container integrity, source country and international adulteration exam. These are to be reported as a single import field exam under OASIS work type FEX, and appropriate PAC, PAF (not LBL), and Activity Number (21).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Food & Color Additive Petition Review & Policy Development - 09

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
09F813	[X] ORA [X] CENTER	1.4

REGION	6. ORGANIZATION	EMERGING ISSUES INSPECTIONS (HOURS) (1)	IMPORT INVESTI-GATIONS (HOURS)	OUTBREAK EMERGENCY RESPONSE 09R839 (HOURS) (2)	EMERGING ISSUES IMPORT LABEL EXAMS (3)	EMERGING ISSUES IMPORT SAMPLE COLLECTION (HOURS)	EMERGING ISSUES IMPORT SAMP ANALYSIS CHEM (HOURS)			
	TOTAL ORA	**558**	**401**	**228**	**40**	**83**	**83**			
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION					0.5					
TOTAL HOURS		558	401	228	20	83	83			
CONVERSION FACTOR		950	950	950	950	950	1180			
TOTAL OPERATIONAL FTEs		0.59	0.42	0.24	0.02	0.09	0.07			

7. REMARKS

NOTE: 09F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues. Accomplished work must be reported against the appropriate program or assignment PAC.

Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) These resources are for emerging issues work and for 10 BIMO Inspections; 3 GLP, 3 Human Subjections Protection; 3 IRB and 1 additional (GLP/IRB/Human Subjections Protection).

(2) Includes investigational hours for all imports investigations and follow-up to RFR-RCR. Planned under Op31.

(3) All Label Exams/Review work should be reported under LEX work type code in OASIS with appropriate PAC, PAF (LBL/NIS) and Activity Number (27/43) - Op Code 52. Routine field exam activities including reconcilliation exams, container integrity, source country and international adulteration exam. These are to be reported as a single import field exam under OASIS work type FEX, and appropriate PAC, PAF (not LBL), and Activity Number (21).

PROJECT SUMMARY SHEET
FY 2017

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Technical Assistance: Food and Cosmetics -18

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN		
	TOTAL		**78.7**			**78.7**	
1	Technical Assistance - Food and Cosmetics	18F810*	11.2			**11.2**	18-31
2	Retail Food Protection - State Program	18002	27.0			**27.0**	18-32-33
3	Milk Safety Program (NCIMS)	18003	21.0			**21.0**	18-34-35
4	Molluscan Shellfish Evaluation	18004	16.0			**16.0**	18-36-37
5	Responsive Investigative/Laboratory Operations	18F813	3.5			**3.5**	18-38
	* This PAC is for planning purposes only.						
	Accomplished work must be reported against the						
	appropriate program or assignment PAC.						
	Please see the Reporting Guidance for a listing of						
	compliance programs and corresponding PACs.						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Mallory Kelly 240-402-2401	Shilpa Sainath 240-402-9912

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Technical Assistance - Food and Cosmetics	Technical Assistance- Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18F810	[ ] ORA [X] CENTER	11.2

REGION	6. ORGANIZATION	DOMESTIC INSPECTIONS NON-FSMA HIGH RISK AIRCRAFT WATERING PT (1) 18029A	DOMESTIC INSPECTIONS NON-AIRLINE WATERING POINTS	DOMESTIC INSPECTIONS CONVEYANCE IN OPERATION	DOMESTIC SAMPLE COLLECTION FOR CAUSE CHEM (2)	DOMESTIC SAMPLE COLLECTION SURVEILLANCE MICRO (2)	DOMESTIC SAMPLE ANALYSIS CHEM	DOMESTIC SAMPLE ANALYSIS MICRO	
	TOTAL ORA	**500**	**160**	**50**	**20**	**180**	**20**	**180**	
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]							
	TOTAL FIELD								
	REGIONAL STAFF								
NE	NEW ENGLAND								
	NEW YORK								
	REGIONAL STAFF								
	BALTIMORE								
	CHICAGO								
	CINCINNATI								
CE	DETROIT								
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA								
	REGIONAL STAFF								
	ATLANTA								
SE	FLORIDA								
	NEW ORLEANS								
	SAN JUAN								
	REGIONAL STAFF								
	DALLAS								
SW	DENVER								
	KANSAS CITY								
	SOUTHWEST IMPORT DISTRICT								
	REGIONAL STAFF								
	LOS ANGELES								
PA	SAN FRANCISCO								
	SEATTLE								
	TOTAL LABORATORY								
	ARKANSAS REGIONAL LAB								
	DENVER LAB								
	DETROIT LAB								
	FORENSIC CHEM CTR								
	KANSAS LAB								
	NORTHEAST REGIONAL LAB								
LABS	PACIFIC REGIONAL LAB-NW								
	PACIFIC REGIONAL LAB-SW								
	PHILADELPHIA LAB								
	SAN FRANSISCO LAB								
	SOUTHEAST REGIONAL LAB								
	SAN JUAN LAB								
	WEAC								
ESTIMATED HOURS PER OPERATION		12.4	12.4	10.0	4.8	4.8	3.1	6.2	
TOTAL HOURS		6200	1984	500	96	864	62	1116	
CONVERSION FACTOR		950	950	950	950	950	1180	1180	
TOTAL OPERATIONAL FTEs		6.53	2.09	0.53	0.10	0.91	0.05	0.95	

7. REMARKS

NOTES: PAC 18F810 is for planning purposes only. Accomplished work must be reported against the appropriate program or assignment PAC.
Please see the Reporting Guidance for listing of compliance programs and corresponding reporting PACs.
Resources may be used for servicing area inspections and other related work not sepecifically resourced in the work plan.

(1) These planned resources do not include High Risk FSMA inspections of conveyance caterers which are planned under PACs 03F811/03F812.
Inspections are planned based on ~1/3 of aircraft watering points inventory.

(2) Potable water samples should be collected from potable water carts or trucks if available rather than from potable water cabinets at airports with municipal supplies or from other types of cabinets or spigots if the water source is a well.
If a potable water cart or truck is not available at an airline then the watering cabinet at the gate should still be sampled. Smaller airports may be getting their water from a well or a non-municipal supply and water quality may not be as high or may not be monitored as regularly as at larger airports. EPA is expecting FDA to maintain its vigilance at the aircraft watering points in support of the Aircraft Drinking Water Rule.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18002	[ ] ORA [X] CENTER	27.0 [17.6]

REGION	6. ORGANIZATION	NATIONAL RETAIL FOOD PROG STDs. SUPP FOR JURISDICTIONS (HOURS) (1)	STANDARD-IZATION (HOURS) (2)	RE-STANDARD-IZATION (HOURS) (3)	TEAM LEADER SCI/ NATIONAL (HOURS) (4)	NATIONAL TEAM WORK GROUP (HOURS) (5)	REGIONAL SEMINARS (HOURS) (6)	NATL. RETAIL FOOD PROG STANDARDS ENROLLMENT OF NEW JURIS (HOURS) (7)	TECHNICAL ASSISTANCE (HOURS) (8)	CONFERENCE FOR FOOD PROTECTION MEETING & COMMITTEE WORK (HOURS) (9)
	TOTAL ORA	**3516**	**1776**	**1824**	**1200**	**4360**	**1650**	**318**	**5732**	**720**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION										
TOTAL HOURS		3516	1776	1824	1200	4360	1650	318	5732	720
CONVERSION FACTOR		1200	1200	1200	1200	1200	1200	1200	1200	1200
TOTAL OPERATIONAL FTEs		2.93	1.48	1.52	1.00	3.63	1.38	0.27	4.78	0.60

7. REMARKS

(1) Includes resources for meetings, consultations, conference calls, and any other direct contact with jurisdictions currently enrolled in the program standards to facilitate their continuous improvement in meeting the standards criteria.

(2) Standardization of regulatory retail food inspection/training officers in the interpretation and application of the FDA Food Code and methods of conducting inspections (ITP,CDC,HIS, State and Local).

(3) Re-standardization every three years for regulatory retail food inspection/training officers in the application of the FDA Food Code and methods in conducting risk-based inspections (ITP,STATE, and Local)

(4) Resources allocated for team leaders for retail food program planning, development, and coordination.

(5) Provides time for initiatives related to the Retail Food Program development of agency procedures, guidance documents, standards and initiatives of national importance.

(6) Includes resources for preparation work, coordination, and organization, as well as, the presentation delivered in conjunction with the Annual Regional Retail Food Seminars.

(7) Includes resources for meetings, presentations, workshops, conference calls and other direct contact with jurisdiction to facilitate their enrollment in the program standards.

(8) Includes providing assistance to external partners in interpreting and applying FDA's guidance and regulations and the effective 'use of interventions, inspection and enforcement to reduce the occurrence of foodborne illness risk factors at the retail level.

(9) Includes preliminary work on issues/position papers development and attendance at Conference for Food Protection Biennial Meeting.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Retail Food Protection - State Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18002	[ ] ORA [X] CENTER	27.0 [9.4]

REGION	6. ORGANIZATION	FOOD DEFENSE & OTHER CFSAN DIRECTED PROJECTS (HOURS) (10)	DHRD TRAINING COURSE WORKSHOP (HOURS) (11)	REGIONAL NON-DHRD TRAINING/ COURSES WORKSHOPS (HOURS) (12)	RETAIL RISK FACTOR STUDY DATA COLLECTION (HOURS) (13)	RETAIL RISK FACTOR STUDY WORKGROUP (HOURS) (14)	SPECIALIST NAT. SPECIAL SECURITY EVENTS (HOURS) (15)	DATA ENTRY TO SHAREPOINT SITE (HOURS) (16)	NEW HIRE TRAINING (HOURS) (17)	
	TOTAL ORA	**480**	**1696**	**1728**	**2036**	**840**	**1300**	**624**	**2600**	
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION										
TOTAL HOURS		480	1696	1728	2036	840	1300	624	2600	
CONVERSION FACTOR		1200	1200	1200	1200	1200	1200	1200	1200	
TOTAL OPERATIONAL FTEs		0.40	1.41	1.44	1.70	0.70	1.08	0.52	2.17	

7. REMARKS

(10) Resources allocated for the presentation and distribution of FDA materials related to food defense. Also, includes Specialist activities related to CFSAN priority assignments in response to National Food Safety needs.

(11) Includes support provided to DHRD in the development and delivery of DHRD training courses on topics such as the Food Code, Preparation for Standardization, Managing Retail Food Safety (HACCP), Conducting Risk-Based Inspections, Special Processes at Retail, Foodborne Illness Investigations, Plan Review, Trace-back Investigations, Regulations of Temporary Food Establishments.

(12) Includes development and delivery of regionally-coordinated training courses and workshops offered to state, tribal and local partners, excluding workshops related to program standards.

(13) Includes the collection and reporting of data from on-site assessments of roughly 400 full service and 400 fast food restaurant facilities as part of a 10 year (2013-2023) FDA study to assess the control of foodborne illness risk factors at the retail level.

(14) Includes resources of workgroup members responsible for developing the data collection tools, analyzing data and drafting a report on the occurrence of foodborne risk factors in the different retail facility types.

(15) Includes resources for food protection efforts of the Federal, State, and local governments associated with the Presidential Inauguration. Other National Security Special Events include Summits hosted by U.S. Officials and attended by World Leaders.

(16) Includes resources for maining and contributing contents to the National Retail Food Team SharePoint Site.

(17) Includes resources for recently hired Retail Food Specialists to attend trainings comprised of required courses, one-on-one field and office training with experienced specialists and superviosrs, preparation for the Specialists's initial field standardization with CFSAN, as well as Level 1 certification activities for new investigators.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
(NCIMS) Milk Safety Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18003	[ ] ORA [X] CENTER	21.0 [16.8]

REGION	6. ORGANIZATION	CHECK RATING PLANT (1)	CHECK RATING TRANSFER AND RECEIVING (1)	CHECK RATING BTU (1)	SINGLE SERVICE AUDITS (1)	STATE SAMPLING SURV OFF CERT (2)	STATE MILK SANITATION RATING OFF CERT (2)	STATE PROGRAM EVALUATION (3)	TECHNICAL ASSISTANCE	RMS STANDARDI-ZATION (4)
	TOTAL ORA	**166**	**32**	**290**	**75**	**49**	**31**	**17**	**51**	**7**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		24.0	12.0	20.0	8.0	24.0	40.0	120.0	90.0	50.0
TOTAL HOURS		3984	384	5800	600	1176	1240	2040	4590	350
CONVERSION FACTOR		1200	1200	1200	1200	1200	1200	1200	1200	1200
TOTAL OPERATIONAL FTEs		3.32	0.32	4.83	0.50	0.98	1.03	1.70	3.83	0.29

7. REMARKS

(1) Check ratings of plants, Receiving Stations and Transfer Stations (RS/TS) every 3 years; Bulk Tank Units (BTU) every 4 years; and Single-Service Container/Closure Manufacturers every 5 years.

(2) Activities include the initial and continuous certification (including Hazard Analysis Critical Control Point (HACCP) if applicable) of State Rating Officers and Sampling Surveillance Officers.

(3) State Program Evaluations conducted of 1/3 of the states (including Puerto Rico) every 3 years.

(4) Activities include the initial CFSAN Standardization and the Re-standardization (function or exercise) of Regional Milk Specialists (RMSs).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
(NCIMS) Milk Safety Program	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18003	[ ] ORA [X] CENTER	21.0 [4.2]

REGION	6. ORGANIZATION	FOOD DEFENSE TECH ASSIST (5)	TRAINING GIVEN (6)	FSMA (7)	NATIONAL TEAM TECH ASSIST (8)	NCIMS CONFERENCE ACTIVITIES (9)				
	TOTAL ORA	**21**	**40**	**21**	**27**	**21**				
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN									
	WEAC									
ESTIMATED HOURS PER OPERATION		10.0	40.0	10.0	50.0	80.0				
TOTAL HOURS		210	1600	210	1350	1680				
CONVERSION FACTOR		1200	1200	1200	1200	1200				
TOTAL OPERATIONAL FTEs		0.18	1.33	0.18	1.13	1.40				

7. REMARKS

(5) This includes presentation and distribution of the Food Defense guidance document for Dairy Products to the State Regulatory Agencies and industry during check ratings, routine field work and State program assessments.

(6) Activities include the Regional Milk Seminar/SST Training courses/Regional Training/ Workshops.

(7) Includes time for presentation and distribution of Food Safety Modernization Act (FSMA) guidance document for dairy products to the state regulatory agencies during check ratings, routine field work, and state program assessments. Presentations may be made at local meetings and included in training sessions for all segments of the regulatory and industry coummmunity. Coordination of FSMA field activities.

(8) Activities include the National Steering Team Meetings and conference calls and time for team leader activities (2 RMSs with additional 150 hours each identified.)

(9) National conference on Interstate Milk Shipments (NCIMS) hold their conference every other year

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18004	[ ] ORA [X] CENTER	16.0 [12.7]

REGION	6. ORGANIZATION	GROWING AREA EVALUATION (1)	CONTROL OF HARVEST (2)	VIBRO SPECIES MANAGEMENT (HOURS) (3)	TECHNICAL ASSISTANCE (HOURS) (4)	FOREIGN EVALUATION (5)	NATIONAL TEAM REPS (6)	CENTER INTIATIVES & LAB EVALUATIONS (7)	PLANT EVALUATION (8)	STANDARD-IZATION & RE-STANDARD-IZATION (9)
	TOTAL ORA	**215**	**20**	**3000**	**1805**	**5**	**2**	**9**	**207**	**13**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		20.0	90.0			200.0	180.0	40.0	10.0	40.0
TOTAL HOURS		4300	1800	3000	1805	1000	360	360	2070	520
CONVERSION FACTOR		1200	1200	1200	1200	1200	1200	1200	1200	1200
TOTAL OPERATIONAL FTEs		3.58	1.50	2.50	1.50	0.83	0.30	0.30	1.73	0.43

7. REMARKS

(1) Resources are allocated for planning, field evaluations, file reviews to determine state program conformity to the requirements of National Shellfish Sanitation Program (NSSP) Model Ordinance (MO).

(2) Resources are allocated for planning, field evaluations, file reviews, growing area data reviews.

(3) Activities include mangement, technical assistance and evaluation of state shellfish programs.

(4) Includes interpretations and consultation on NSSP MO requirements.

(5) Activities include planning, field evaluations, file reviews and report writing for countries with Memorandum of Understanding (MOU) or agreements with FDA.

(6) Includes resources for shellfish program planning, development and coordination.

(7) Resources allocated for CFSAN priority assignments in response to national shellfish safety and lab evaluations.

(8) Includes resources for planning field evaluations of processing plants, file reviews, and final report writing.

(9) Standardization conducted every 5 years for all FDA and state standardization officers. Re-standardization training will be provided during evaluation and technical assistance work while working in shellfish processing plants with state and FDA Shellfish Standardization Officers(SSOs).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Molluscan Shellfish Evaluation	Technical Assistance: Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
18004	[ ] ORA [X] CENTER	16.0 [3.3]

REGION	6. ORGANIZATION	NATIONAL TEAM WORKSHOP (10)	TRAINING WORKSHOPS (11)	REGIONAL SEMINARS (12)	ISSC COMMITTEE CONFERENCE (13)	FSMA WORKGROUP (14)				
	TOTAL ORA	**15**	**18**	**26**	**22**	**4**				
HQ	HEADQUARTERS	[redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		40.0	30.0	30.0	90.0	20.0				
TOTAL HOURS		600	540	780	1980	80				
CONVERSION FACTOR		1200	1200	1200	1200	1200				
TOTAL OPERATIONAL FTEs		0.50	0.45	0.65	1.65	0.07				

(b) (5), (b) (7)(E)

7. REMARKS

(10) Includes specialist initiatives related to shellfish program development of agency procedures, guidance documents, standards, initiatives of national importance.

(11) Includes training workshops coordinated and delivered by the specialists.

(12) Includes resources for the Regional Shellfish Specialists to attend regional shellfish conferences.

(13) Resources allocated for the specialists to attend the biennial Interstate Shellfish Sanitation Conference to address program related issues and new ISSC proposals.

(14) Resources allocated for participating and/or providing information to the workgroups for the Food Safety Modernization Act.

Program Priorities by Number Order:

#1 Vibrio Activities
#2 Growing Area
#3 Control of Harvest
#4 Technical Assistance
#5 Foreign Evaluation
#6 Regional Seminars
#7 ISSC Committees
#8 National Team Workshops
#9 FMSA workgroups
#10 National Team Reps
#11 Training Workshops
#12 Standardization
#13 Plant Evaluation
#14 Center Initiatives

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Technical Assistance- Food and Cosmetics - 18

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
09F813	X ORA X CENTER	3.5

REGION	6. ORGANIZATION	EMERGING ISSUES ACTIVITIES (HOURS) (1)					
TOTAL ORA		**3325**					
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)					
	TOTAL FIELD						
NE	*REGIONAL STAFF*						
	NEW ENGLAND						
	NEW YORK						
CE	*REGIONAL STAFF*						
	BALTIMORE						
	CHICAGO						
	CINCINNATI						
	DETROIT						
	MINNEAPOLIS						
	NEW JERSEY						
	PHILADELPHIA						
SE	*REGIONAL STAFF*						
	ATLANTA						
	FLORIDA						
	NEW ORLEANS						
	SAN JUAN						
SW	*REGIONAL STAFF*						
	DALLAS						
	DENVER						
	KANSAS CITY						
	SOUTHWEST IMPORT DISTRICT						
PA	*REGIONAL STAFF*						
	LOS ANGELES						
	SAN FRANCISCO						
	SEATTLE						
	TOTAL LABORATORY						
LABS	ARKANSAS REGIONAL LAB						
	DENVER LAB						
	DETROIT LAB						
	FORENSIC CHEM CTR						
	KANSAS LAB						
	NORTHEAST REGIONAL LAB						
	PACIFIC REGIONAL LAB-NW						
	PACIFIC REGIONAL LAB-SW						
	PHILADELPHIA LAB						
	SAN FRANSISCO LAB						
	SOUTHEAST REGIONAL LAB						
	SAN JUAN LAB						
	WEAC						
ESTIMATED HOURS PER OPERATION							
TOTAL HOURS		3325					
CONVERSION FACTOR		950					
TOTAL OPERATIONAL FTEs		3.50					

7. REMARKS

NOTE: 18F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues. Accomplished work must be reported against the appropriate program or assignment PAC.

Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) These resources are for conveyance construction activities, Chem Water Collections and any other unplanned work to be used by Districts as needed. Planned under Domestic Inspections Op12 but to be reported under appropriate PAC and Op Codes.

PROJECT SUMMARY SHEET
FY 2017

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Food Composition, Standards, Labeling and Economics - 21

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN		
	TOTAL		**49.4**	**39.7**		**89.1**	
1	Food Composition, Standards, Labeling and Economics	21F810*	37.4	39.5		**76.9**	21-40-43
2	Responsive Investigative/Laboratory Operations	21F813*	12.0	0.2		**12.2**	21-44
	*This PACis for planning purposes only.						
	Accomplished work must be reported against the						
	appropriate program or assignment PAC.						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Mallory Kelly 240-402-2401	Shilpa Sainath 240-402-9912

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food Composition, Standards, Labeling and Economics	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21F810, 21002, 21003, 21004, 21005, 21006, 21008	X ORA X CENTER	76.9 [10.36]

REGION	6. ORGANIZATION	DOMESTIC SAMPLE COLL MEDICAL FOODS 21002	DOMESTIC SAMPLE COLL ECONO 21003	DOMESTIC SAMPLE COLL NLEA 21005 (1)	DOMESTIC SAMPLE COLL INFANT FORMULA 21006	DOMESTIC SAMPLE COLL DIETARY SUPPL 21008 (2)	DOMESTIC SAMPLE COLL SPECIES SUBSTITUTION 21842 (3)	DOMESTIC SAMPLE COLL DIETARY SUPPLEMENT ASSIGNMENT	IMPORT SAMPLE COLL MEDICAL FOODS 21002	IMPORT SAMPLE COLL NLEA 21005 (1)
	TOTAL ORA	**30**	**302**	**340**	**30**	**333**	**38**	**200**	**8**	**910**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		6.0	8.1	6.0	6.0	5.5	5.8	5.5	2.0	2.0
TOTAL HOURS		180	2446	2040	180	1832	220	1100	16	1820
CONVERSION FACTOR		950	950	950	950	950	950	950	950	950
TOTAL OPERATIONAL FTEs		0.19	2.57	2.15	0.19	1.93	0.23	1.16	0.02	1.92

7. REMARKS

NOTE: PAC 21F810 is for planning purposes only. Accomplished work must be reported against the appropriate program or assignment PAC.
Please see the Reporting Guidance for a listing of compliance programs and corresponding PACs.

(1) Resources include collection of documentary samples.
(2) Domestic Sample Collections may be collected at packers/repackers, distributors or warehouse if the requested number of samples cannot be collected during the inspection.
(3) Species Substituation Assignment is a continuation from FY16. District allocations may change subject to FY16 accomplishments.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food Composition, Standards, Labeling and Economics	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21F810, 21002, 21003, 21004, 21005, 21006, 21008	X ORA X CENTER	76.9 [34.2]

REGION	6. ORGANIZATION	IMPORT SAMPLE COLL INFANT FORMULA 21006	IMPORT SAMPLE COLL DIETARY SUPPL 21008	IMPORT SAMPLE COLL GLUTEN FREE ASSIGNMENT (4)	DOMESTIC FIELD EXAMS (5)	IMPORT LABEL EXAMS/ REVIEW (6)	DOMESTIC SAMPLE ANALYSIS MEDICAL FOODS CHEM 21002	DOMESTIC SAMPLE ANALYSIS MED FOODS MICRO 21002	DOMESTIC SAMPLE ANALYSIS DIETARY SUPPLEMENT ASSIGN	DOMESTIC SAMPLE ANALYSIS NLEA CHEM 21005
	TOTAL ORA	**15**	**713**	**150**	**2400**	**46598**	**19**	**11**	**200**	**200**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)	[redacted]							
	TOTAL FIELD	[redacted]								
NE	*REGIONAL STAFF*	[redacted]								
	NEW ENGLAND	[redacted]								
	NEW YORK	[redacted]								
CE	*REGIONAL STAFF*	[redacted]								
	BALTIMORE	[redacted]								
	CHICAGO	[redacted]								
	CINCINNATI	[redacted]								
	DETROIT	[redacted]								
	MINNEAPOLIS	[redacted]								
	NEW JERSEY	[redacted]								
	PHILADELPHIA	[redacted]								
SE	*REGIONAL STAFF*	[redacted]								
	ATLANTA	[redacted]								
	FLORIDA	[redacted]								
	NEW ORLEANS	[redacted]								
	SAN JUAN	[redacted]								
SW	*REGIONAL STAFF*	[redacted]								
	DALLAS	[redacted]								
	DENVER	[redacted]								
	KANSAS CITY	[redacted]								
	SOUTHWEST IMPORT DISTRICT	[redacted]								
PA	*REGIONAL STAFF*	[redacted]								
	LOS ANGELES	[redacted]								
	SAN FRANCISCO	[redacted]								
	SEATTLE	[redacted]								
	TOTAL LABORATORY	[redacted]								
LABS	ARKANSAS REGIONAL LAB	[redacted]								
	DENVER LAB	[redacted]								
	DETROIT LAB	[redacted]								
	FORENSIC CHEM CTR	[redacted]								
	KANSAS LAB	[redacted]								
	NORTHEAST REGIONAL LAB	[redacted]								
	PACIFIC REGIONAL LAB-NW	[redacted]								
	PACIFIC REGIONAL LAB-SW	[redacted]								
	PHILADELPHIA LAB	[redacted]								
	SAN FRANSISCO LAB	[redacted]								
	SOUTHEAST REGIONAL LAB	[redacted]								
	SAN JUAN LAB	[redacted]								
	WEAC	[redacted]								
ESTIMATED HOURS PER OPERATION		3.7	2.0	3.0	0.9	0.5	69.4	21.1	18.2	5.9
TOTAL HOURS		56	1426	450	2160	23299	1319	232	3640	1180
CONVERSION FACTOR		950	950	950	950	950	1180	1180	1180	1180
TOTAL OPERATIONAL FTEs		0.06	1.50	0.47	2.27	24.53	1.12	0.20	3.08	1.00

7. REMARKS

(4) Continuing Gluten Free Assignment from FY16 will target imported products, including cereals, grain/grain products and flours, for gluten free claims.

(5) Field exams will be reported under Op 53 and Label Exams/Review should be reported under appropriate PAC and Op code 51

(6) All Label Exams/Review work should be reported under LEX work type code in OASIS with appropriate PAC, PAF (LBL/NIS) and Activity Number (27/43)-Op Code 52. All routine label exams should include reconciliation, container integrity, source country and international adulteration exams. All time associated to these activities are to be reported under the LEX. If a label exam and some type of field exam (e.g. filth) are being conducted on the same product, record the time for the reconciliation, container integrity, source and international adulteration exams under the FEX.

Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC 29R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Food Composition, Standards, Labeling and Economics	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21F810, 21002, 21003, 21004, 21005, 21006, 21008	X ORA X CENTER	76.9 [15.89]

REGION	6. ORGANIZATION	DOMESTIC SAMPLE ANALYSIS INFANT FORMULA CHEM 21006	DOMESTIC SAMPLE ANALYSIS INFANT FORMULA MICRO 21006	DOMESTIC SAMPLE ANALYSIS DIETARY SUUPLEMENT CHEM 21008	DOMESTIC SAMPLE ANALYSIS TOT DIET ST (TDS) CHEM 21839	DOMESTIC SAMPLE ANALYSIS SPECIES SUBSTITUTION (21842) (3)	DOMESTIC SAMPLE ANALYSIS ECONO 21003	IMPORT SAMPLE ANALYSIS MEDICAL FOODS CHEM 21002	IMPORT SAMPLE ANALYSIS NLEA CHEM 21005	IMPORT SAMPLE ANALYSIS INFANT FORMULA CHEM 21006
	TOTAL ORA	**16**	**14**	**206**	**1040**	**38**	**302**	**8**	**125**	**15**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
HOURS PER OPERATION		170.1	25.0	18.2	1.2	10.4	22.0	59.7	13.3	99.1
TOTAL HOURS		2722	350	3749	1248	395	6644	478	1663	1487
CONVERSION FACTOR		1180	1180	1180	1180	1180	1180	1180	1180	1180
TOTAL OPERATIONAL FTEs		2.31	0.30	3.18	1.06	0.33	5.63	0.41	1.41	1.26

7. REMARKS

1. PROGRAM/ASSIGNMENT TITLE

Food Composition, Standards, Labeling and Economics

2. PPS PROJECT NAME/NUMBER

Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)

21F810, 21002, 21003, 21004, 21005, 21006, 21008

4. WORK ALLOCATION PLANNED BY

X ORA X CENTER

5. OPERATIONAL FTE POSITIONS

76.9 [16.46]

REGION	6. ORGANIZATION	IMPORT SAMPLE ANALYSIS DIETARY SUPPLEMENTS CHEM 21008	IMPORT SAMPLE ANALYSIS GLUTEN FREE ASSIGN CHEM (4)	METHODS VAL/DEVT CHEM (HOURS) 21R816	APPLIED TECHNOLOGY CENTER CHEM (HOURS) 21R816	IMPORT SAMPLE COLLECTION ECONO 21004 (7)	IMPORT SAMPLE ANALYSIS ECONO 21004 (7)	DOMESTIC SAMP COLL ALLERGEN ASSIGNMENT TBD	DOMESTIC SAMPLE ANALYSIS ALLERGEN ASSIGN TBD
	TOTAL ORA	**114**	**150**	**932**	**910**	**455**	**455**	**281**	**281**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]							
	TOTAL FIELD								
NE	*REGIONAL STAFF*								
	NEW ENGLAND								
	NEW YORK								
CE	*REGIONAL STAFF*								
	BALTIMORE								
	CHICAGO								
	CINCINNATI								
	DETROIT								
	MINNEAPOLIS								
	NEW JERSEY								
	PHILADELPHIA								
SE	*REGIONAL STAFF*								
	ATLANTA								
	FLORIDA								
	NEW ORLEANS								
	SAN JUAN								
SW	*REGIONAL STAFF*								
	DALLAS								
	DENVER								
	KANSAS CITY								
	SOUTHWEST IMPORT DISTRICT								
PA	*REGIONAL STAFF*								
	LOS ANGELES								
	SAN FRANCISCO								
	SEATTLE								
	TOTAL LABORATORY								
LABS	ARKANSAS REGIONAL LAB								
	DENVER LAB								
	DETROIT LAB								
	FORENSIC CHEM CTR								
	KANSAS LAB								
	NORTHEAST REGIONAL LAB								
	PACIFIC REGIONAL LAB-NW								
	PACIFIC REGIONAL LAB-SW								
	PHILADELPHIA LAB								
	SAN FRANSISCO LAB								
	SOUTHEAST REGIONAL LAB								
	SAN JUAN LAB								
	WEAC								
HOURS PER OPERATION		13.2	20.0			1.0	10.6	6.0	20.0
TOTAL HOURS		1505	3000	932	910	455	4823	1686	5620
CONVERSION FACTOR		1180	1180	1205	1180	950	1180	950	1180
TOTAL OPERATIONAL FTEs		1.28	2.54	0.77	0.77	0.48	4.09	1.77	4.76

7. REMARKS

(7) CFSAN will issue an assignment or something similar to identify products for collection under the economic adulteration resources for the FY17 work plan.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Food Composition, Standards, Labeling and Economics - 21

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
21F813	X ORA X CENTER	12.2

REGION	6. ORGANIZATION	EMERGING ISSUES INSPECTIONS ISSUES (HOURS)	DOMESTIC INVESTI-GATIONS (HOURS)	OUTBREAK EMERGENCY RESPONSE (HOURS) (1)	EMERGING ISSUES INVEST-IGATION (HOURS)	EMERGING ISSUES SAMPLE COLLECTION (HOURS)	EMERGING ISSUES IMPORT LABEL EXAMS (2)	EMERGING ISSUES SAMPLE ANALYSIS CHEM (HOURS) (3)	DOMESTIC SAMPLE ANALYSIS OUTBREAK EMERG RESP CHEM (HOURS)
	TOTAL ORA	**6114**	**2929**	**500**	**1140**	**363**	**400**	**363**	**100**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)	[redacted]						
	TOTAL FIELD	[redacted]							
NE	*REGIONAL STAFF*	[redacted]							
	NEW ENGLAND	[redacted]							
	NEW YORK	[redacted]							
CE	*REGIONAL STAFF*	[redacted]							
	BALTIMORE	[redacted]							
	CHICAGO	[redacted]							
	CINCINNATI	[redacted]							
	DETROIT	[redacted]							
	MINNEAPOLIS	[redacted]							
	NEW JERSEY	[redacted]							
	PHILADELPHIA	[redacted]							
SE	*REGIONAL STAFF*	[redacted]							
	ATLANTA	[redacted]							
	FLORIDA	[redacted]							
	NEW ORLEANS	[redacted]							
	SAN JUAN	[redacted]							
SW	*REGIONAL STAFF*	[redacted]							
	DALLAS	[redacted]							
	DENVER	[redacted]							
	KANSAS CITY	[redacted]							
	SOUTHWEST IMPORT DISTRICT	[redacted]							
PA	*REGIONAL STAFF*	[redacted]							
	LOS ANGELES	[redacted]							
	SAN FRANCISCO	[redacted]							
	SEATTLE	[redacted]							
	TOTAL LABORATORY	[redacted]							
LABS	ARKANSAS REGIONAL LAB	[redacted]							
	DENVER LAB	[redacted]							
	DETROIT LAB	[redacted]							
	FORENSIC CHEM CTR	[redacted]							
	KANSAS LAB	[redacted]							
	NORTHEAST REGIONAL LAB	[redacted]							
	PACIFIC REGIONAL LAB-NW	[redacted]							
	PACIFIC REGIONAL LAB-SW	[redacted]							
	PHILADELPHIA LAB	[redacted]							
	SAN FRANSISCO LAB	[redacted]							
	SOUTHEAST REGIONAL LAB	[redacted]							
	SAN JUAN LAB	[redacted]							
	WEAC	[redacted]							
ESTIMATED HOURS PER OPERATION							0.5		
TOTAL HOURS		6114	2929	500	1140	363	200	363	100
CONVERSION FACTOR		950	950	950	950	950	950	1180	1180
TOTAL OPERATIONAL FTEs		6.44	3.08	0.53	1.20	0.38	0.21	0.31	0.08

7. REMARKS

NOTE: 21F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues. Accomplished work must be reported against the appropriate program or assignment PAC.

Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Includes investigational hours for all domestic investigations and follow-up to RFR-RCR. Planned under Op14 (Import Investigation).

(2) All Label Exams/Review work should be reported under LEX work type code in OASIS with appropriate PAC, PAF (LBL/NIS) and Activity Number (27/43)-Op Code 52. All routine label exams should include reconciliation, container integrity, source country and international adulteration exams. All time associated to these activities are to be reported under the LEX. If a label exam and some type of field exam (e.g. filth) are being conducted on the same product, record the time for the reconciliation, container integrity, source and international adulteration exams under the FEX. Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC 29R845.

(3) These resources may be used for ephedrine alkaloids testing as needed.

PROJECT SUMMARY SHEET

FY 2017

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Food and Cosmetics	Colors and Cosmetics Technology - 29

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE			7. TOTAL OPERATIONAL FTEs	8. PAGE
			DOMESTIC	IMPORT	FOREIGN		
	TOTAL		**11.6**	**3.7**		**15.3**	
1	Cosmetics: Domestic and Imports	29001	9.8	3.7		**13.5**	29-46-47
2	Responsive Investigative/Laboratory Operations	29F813*	1.8	**		**1.8**	29-48
	*This PACis for planning purposes only.						
	Accomplished work must be reported against the						
	appropriate program or assignment PAC.						
	** 0.02 FTEs are planned for Import Work						

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Mallory Kelly 240-402-2401	Shilpa Sainath 240-402-9912

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Cosmetics: Domestic and Imports	Colors and Cosmetics Technology - 29

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
29001	X ORA ☐ CENTER	13.5 [12.3]

REGION	6. ORGANIZATION	DOMESTIC INSPECT-IONS	DOMESTIC TARGETED INSPECTION (1)	DOMESTIC SAMPLE COLLECTION COSMETIC ORGANIC ASSIGNMENT (2)	DOMESTIC SAMPLE COLLECTION (3)	IMPORT LABEL EXAMS/ REVIEW (4)	IMPORT SAMPLE COLLECTION	DOMESTIC SAMPLE ANALYSIS COSMETIC ORGANIC ASSIGNMENT MICRO (2)	DOMESTIC SAMPLE ANALYSIS COSMETIC MICRO	IMPORT SAMPLE ANALYSIS COSMETIC MICRO
	TOTAL ORA	**75**	**25**	**75**	**200**	**1600**	**200**	**75**	**200**	**95**
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		16.5	16.5	5.6	7.0	0.4	2.0	30.2	25.0	18.0
TOTAL HOURS		1238	413	420	1400	640	400	2265	5000	1710
CONVERSION FACTOR		950	950	950	950	950	950	1180	1180	1180
TOTAL OPERATIONAL FTEs		1.30	0.43	0.44	1.47	0.67	0.42	1.92	4.24	1.45

7. REMARKS

NOTES: Accomplilshed work must be reported against the appropriate program or assignment PAC.

Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

If the Center initiates any assignments to follow up on drug claims on cosmetics, the field resources will be used from this program.

(1) Targeted firms list and assignment will be communicated through OFFO and district spread will be updated when assignment is issued.

(2) FY16 cosmetic assignment continuing into FY17. Assignment is targeting non preservative/traditional cosmetics collection and analysis for micro. District allocations will be updated by the closure of FY16.

(3) These resources planned in 29001 are to be used as needed.

(4) All Label Exams/Review work should be reported under LEX work type code in OASIS with appropriate PAC, PAF (LBL/NIS) and Activity Number (27/43) - Op Code 52

All routine label exams should include reconciliation, container integrity, source country and international adulteration exams.

All time associated to these activities are to be reported under the LEX. If a label exam and some type of field exam (eg filth) are being conducted on the same product, record the time for the reconciliation, container integrity, source and international adulteration exams under the FEX.

Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC 29R845.

See IOM Section 5.4.1.4.1. for additional information on Food and Cosmetic Securities Activities.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Cosmetics: Domestic and Imports	Colors and Cosmetics Technology - 29

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
29001	[X] ORA [ ] CENTER	13.5 [1.2]

REGION	6. ORGANIZATION	IMPORT SAMPLE ANALYSIS COSMETIC CHEM								
	TOTAL ORA	**105**								
HQ	HEADQUARTERS	(b) (5), (b) (7)(E)								
	TOTAL FIELD									
NE	*REGIONAL STAFF*									
	NEW ENGLAND									
	NEW YORK									
CE	*REGIONAL STAFF*									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
SE	*REGIONAL STAFF*									
	ATLANTA									
	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
SW	*REGIONAL STAFF*									
	DALLAS									
	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
PA	*REGIONAL STAFF*									
	LOS ANGELES									
	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
LABS	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION		13.0								
TOTAL HOURS		1365								
CONVERSION FACTOR		1180								
TOTAL OPERATIONAL FTEs		1.16								

7. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Responsive Investigative/Laboratory Operations	Colors and Cosmetics Technology - 29

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
29F813	X ORA X CENTER	1.8

REGION	6. ORGANIZATION	EMERGING ISSUES INSPECTIONS (HOURS)	DOMESTIC INVESTI-GATIONS (HOURS)	OUTBREAK EMERGENCY RESPONSE (HOURS) (1)	EMERGING ISSUES INVESTI-GATIONS (HOURS)	EMERGING ISSUES SAMPLE COLLECTION (HOURS)	EMERGING ISSUES IMPORT LABEL EXAM (HOURS) (2)	EMERGING ISSUES SAMPLE ANALYSIS (CHEM) (HOURS)	DOMESTIC SAMPLE ANALYSIS OUTBREAK EMERG (CHEM) (HOURS)	
	TOTAL ORA	**124**	**494**	**500**	**342**	**109**	**19**	**109**	**100**	
HQ	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	TOTAL FIELD									
	REGIONAL STAFF									
NE	NEW ENGLAND									
	NEW YORK									
	REGIONAL STAFF									
	BALTIMORE									
	CHICAGO									
	CINCINNATI									
CE	DETROIT									
	MINNEAPOLIS									
	NEW JERSEY									
	PHILADELPHIA									
	REGIONAL STAFF									
	ATLANTA									
SE	FLORIDA									
	NEW ORLEANS									
	SAN JUAN									
	REGIONAL STAFF									
	DALLAS									
SW	DENVER									
	KANSAS CITY									
	SOUTHWEST IMPORT DISTRICT									
	REGIONAL STAFF									
	LOS ANGELES									
PA	SAN FRANCISCO									
	SEATTLE									
	TOTAL LABORATORY									
	ARKANSAS REGIONAL LAB									
	DENVER LAB									
	DETROIT LAB									
	FORENSIC CHEM CTR									
	KANSAS LAB									
	NORTHEAST REGIONAL LAB									
LABS	PACIFIC REGIONAL LAB-NW									
	PACIFIC REGIONAL LAB-SW									
	PHILADELPHIA LAB									
	SAN FRANSISCO LAB									
	SOUTHEAST REGIONAL LAB									
	SAN JUAN LAB									
	WEAC									
ESTIMATED HOURS PER OPERATION										
TOTAL HOURS		124	494	500	342	109	19	109	100	
CONVERSION FACTOR		950	950	950	950	950	950	1180	1180	
TOTAL OPERATIONAL FTEs		0.13	0.52	0.53	0.36	0.11	0.02	0.09	0.08	

7. REMARKS

NOTE: 29F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues, OAI follow-ups. Accomplished work must be reported against the appropriate program or assignment PAC.

Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Includes investigational hours for all domestic investigations and follow-up to RFR-RCR. Planned under Op14 (Import Investigation)

(2) All Label Exams/Review work should be reported under LEX work type code in OASIS with appropriate PAC, PAF (LBL/NIS) and Activity Number (27/43) - Op Code 52

All routine label exams should include reconciliation, container integrity, source country and international adulteration exams.

All time associated to these activities are to be reported under the LEX. If a label exam and some type of field exam (eg filth) are being conducted on the same product, record the time for the reconciliation, container integrity, source and international adulteration exams under the FEX.

Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC 29R845.

See IOM Section 5.4.1.4.1. for additional information on Food and Cosmetic Securities Activities.