IMPORTS RESOURCE SUMMARY: ALL PROGRAMS
FY 2018

PPS NO.	PROJECT TITLE	IMPORTS OPERATIONAL FTES		TOTAL OPERATIONAL FTEs
		INVESTIGATIONAL	ANALYTICAL	
	TOTAL	472.21	214.32	686.53
03,04,07,09,21,29	HUMAN FOODS AND COSMETICS	332.60	186.81	519.41
41,42	BIOLOGICAL PRODUCTS	5.90		5.90
52,56,63	HUMAN DRUGS	57.33	7.97	65.30
71	ANIMAL DRUGS AND FEED PROGRAM	19.70	7.39	27.09
82,86	MEDICAL DEVICES AND RADIOLOGICAL HEALTH	53.48	12.15	65.63
96	TOBACCO PRODUCTS	3.20		3.20

PROJECT SUMMARY SHEET

FY 2018

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Foods and Cosmetics	Foodborne Biological Hazards- 03; Pesticides and Chemical Contaminants - 04 Molecular Biology & Natural Toxins - 07; Food & Color Additive Petition Review & Policy Development - 09 Food Composition, Standards, Labeling and Economics - 21; Colors and Cosmetics Technology - 29

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE		7. TOTAL OPERATIONAL FTEs	8. PAGE
			INVESTIGATIONAL	ANALYTICAL		
	TOTAL		**332.60**	**186.81**	**519.41**	
PPS03	Foodborne Biological Hazards	03F810*	216.94	87.68	304.62	03-01 to 03-05
	Responsive Investigative/Laboratory Operations	03F813*	26.52	6.49	33.01	03-06
PPS04	Pesticides and Chemical Contaminants	04F810*	14.46	60.90	75.37	04-07 to 04-08
	Responsive Investigative/Laboratory Operations	04F813*	2.11		2.11	04-09
PPS07	Mycotoxins in Domestic and Import Foods	07001	2.11	8.47	10.58	07-10
PPS09	Food & Color Additive Petition Review & Development	09F810*	5.04	7.31	12.35	09-11
	Responsive Investigative/Laboratory Operations	09F813*	1.36	0.07	1.43	09-12
PPS21	Food Composition, Standards, Labeling and Economics	21F810*	50.19	11.68	61.87	21-13 to 21-14
	Responsive Investigative/Laboratory Operations	21F813*	0.21		0.21	21-15
PPS29	Cosmetics: Domestic and Imports	29001	13.64	4.21	17.85	29-16
	Responsive Investigative/Laboratory Operations	29F813*	0.02		0.02	29-17
	* These PACS are for planning purposes only.					
	Accomplished work must be reported against the					
	appropriate program or assignment PAC.					

CENTER PROJECT MANAGER/TELEPHONE	**ORA PLANNER/TELEPHONE**
Mallory Kelly 240-402-2401	Veronica Soileau 301-796-5024

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Foodborne Biological Hazards	Foodborne Biological Hazards - 03	
3. PROGRAM/ASSIGNMENT CODE(S) 03F810, 03819, 03844/H, 03F860, 03R878, 03R844, 03R833, 03R872, 99R833	4. WORK ALLOCATION PLANNED BY: [X] ORA [ ] CENTER	5. OPERATIONAL FTE POSITIONS 304.62 [194.40]

	6. ACCOMPLISHING ORGANIZATION		DOMESTIC IMPORTER INSP 03844H	FSVP IMPORTER DOMESTIC INSP 03R878 (1)	PRIOR NOTICE REVIEW (Hours)	IMPORT ENTRY REVIEW (Hours) 03R833 (2)	IMPORT INVESTI-GATION (Hours) (3)	IMPORT FIELD EXAMS (4)	SCREENING STATION IMPORT SAMPLE COLL 03R872	IMPORT SAMPLE COLL SEAFOOD (MICRO) 03844D	IMPORT SAMPLE COLL (MICRO) 03819C
	TOTAL ORA		**71**	**2021**	**32535**	**100982**	**17090**	**37994**	**200**	**700**	**5565**
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)	[redacted]							
IMPORTS	**IMPORT DIVISIONS**		[redacted]								
	NBID	Division of Northern Border Import	[redacted]								
	NEID	Division of Northeast Import	[redacted]								
	SEID	Division of Southeast Import	[redacted]								
	SWID	Division of Southwest Import	[redacted]								
	WCID	Division of West Coast Import	[redacted]								
LABS	**LABORATORY**		[redacted]								
	ARKL	Arkansas Lab	[redacted]								
	DENL	Denver Lab	[redacted]								
	KCL	Kansas City Lab	[redacted]								
	NFFL	Northeast Food & Feed Lab	[redacted]								
	PNL	Pacific Northwest Lab	[redacted]								
	PSFFL	Pacific Southwest Food & Feed Lab	[redacted]								
	SANFL	San Francisco Lab	[redacted]								
	SFFL	Southeast Food & Feed Lab	[redacted]								
	WEAC	Winchester Engineering & Analytical Center	[redacted]								
ESTIMATED HOURS PER OPERATION			16.00	16.00				0.30	3.00	2.62	2.62
TOTAL HOURS			1136	32336	32535	100982	17090	11398	600	1834	14580
CONVERSION FACTOR			950	950	1200	1200	950	950	950	950	950
TOTAL OPERATIONAL FTEs			1.20	34.04	27.11	84.15	17.99	12.00	0.63	1.93	15.35

9. REMARKS

(1) FSVP and verification activities could include annual onsite audits of a foreign supplier's facility, sampling and testing of food, or a review of the supplier's relevant food safety records. Work should be reported under appropriate PACs and Op codes.

(2) Import Entry Review Hours (03R833): Resources for these activities cover all Import Foods Programs. Includes time for International Mail Facility and Courier Review.

(3) Import Investigation Hours: Resources are for Import Filer Evaluations (OP code 95, PAC 99R833), Follow-up to Refusals (marking and tracking the deposition of detained lots) and other operations as required by the division to cover program priorities.

(4) Import Field Exams (FEX), Operation 21: All routine Import Field Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.). Appropriate exams are container integrity (ACD), Filth (FIL), Decomposition (DEC). Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC (03R845, 04R845, etc.). Label Exams should be reported under PPS21 using appropriate PAC, and OASIS codes for work type (LEX).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Foodborne Biological Hazards	Foodborne Biological Hazards - 03	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
03F810, 03819, 03844/H, 03F860, 03R878, 03R844, 03R833, 03R872	X ORA ____ CENTER	304.62 [27.17]

	6. ACCOMPLISHING ORGANIZATION		IMPORT SAMPLE COLL FUTURE STATE TBD 03F860	IMPORT SAMPLE COLL PROCESSED AVOCADO 03F860	IMPORT SAMPLE COLL FRESH HERBS MICRO 03F860	IMPORT SAMPLE COLL BLUE CHEESE ASSIGN	IMPORT SAMPLE ANALYSIS PROCESSED AVOCADO 03F860	IMPORT SAMPLE ANALYSIS FUTURE STATE TBD 03F860	IMPORT SAMPLE ANALYSIS FRESH HERBS MICRO 03F860	IMPORT SAMPLE ANALYSIS BLUE CHEESE ASSIGN	IMPORT SAMPLE ANALYSIS SEAFOOD MICRO 03844D
	TOTAL ORA		**900**	**500**	**699**	**150**	**500**	**900**	**699**	**150**	**700**
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)	[redacted]							
IMPORTS	**IMPORT DIVISIONS**		[redacted]								
	NBID	Division of Northern Border Import	[redacted]								
	NEID	Division of Northeast Import	[redacted]								
	SEID	Division of Southeast Import	[redacted]								
	SWID	Division of Southwest Import	[redacted]								
	WCID	Division of West Coast Import	[redacted]								
LABS	**LABORATORY**		[redacted]								
	ARKL	Arkansas Lab	[redacted]								
	DENL	Denver Lab	[redacted]								
	KCL	Kansas City Lab	[redacted]								
	NFFL	Northeast Food & Feed Lab	[redacted]								
	PNL	Pacific Northwest Lab	[redacted]								
	PSFFL	Pacific Southwest Food & Feed Lab	[redacted]								
	SANFL	San Francisco Lab	[redacted]								
	SFFL	Southeast Food & Feed Lab	[redacted]								
	WEAC	Winchester Engineering & Analytical Center	[redacted]								
ESTIMATED HOURS PER OPERATION			2.00	2.00	2.00	2.63	9.46	9.46	9.46	8.00	7.57
TOTAL HOURS			1800	1000	1398	395	4730	8514	6613	1200	5299
CONVERSION FACTOR			950	950	950	950	1180	1180	1180	1180	1180
TOTAL OPERATIONAL FTEs			1.89	1.05	1.47	0.42	4.01	7.22	5.60	1.02	4.49

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Foodborne Biological Hazards	Foodborne Biological Hazards - 03	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
03F810, 03819, 03844/H, 03F860, 03R878, 03R844, 03R833, 03R872	X ORA ____ CENTER	304.62 [66.92]

	6. ACCOMPLISHING ORGANIZATION	IMPORT SAMPLE ANALYSIS SEAFOOD CHEM FILTH 03844B	IMPORT SAMPLE ANALYIS CHEM HISTAMINE 03844A	IMPORT SAMPLE ANALYIS MICRO 03819C	IMPORT SAMPLE ANALYIS FILTH 03819A	IMPORT SAMPLE ANALYSIS SEAFOOD CHEM DECOMP 03844C	SCREENING STATION IMPORT SAMPLE ANALYSIS MICRO 03R872	PRIVATE LAB REVIEW MICRO (HOURS) 03R320	VQIP IMPORTER DOMESTIC INSP 03R884	IMPORT SAMPLE COLL GLUTEN FREE ASSIGN (5)
	TOTAL ORA	**300**	**29**	**5565**	**1850**	**3200**	**200**	**8856**	**160**	**81**
	ORAHQ Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)								
IMPORTS	**IMPORT DIVISIONS**									
	NBID Division of Northern Border Import									
	NEID Division of Northeast Import									
	SEID Division of Southeast Import									
	SWID Division of Southwest Import									
	WCID Division of West Coast Import									
LABS	**LABORATORY**									
	ARKL Arkansas Lab									
	DENL Denver Lab									
	KCL Kansas City Lab									
	NFFL Northeast Food & Feed Lab									
	PNL Pacific Northwest Lab									
	PSFFL Pacific Southwest Food & Feed Lab									
	SANFL San Francisco Lab									
	SFFL Southeast Food & Feed Lab									
	WEAC Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION		5.15	8.45	7.20	6.18	3.55	9.82		16.00	3.00
TOTAL HOURS		1545	245	40068	11434	11363	1959	8862	2556	247
CONVERSION FACTOR		1180	1180	1180	1180	1180	1180	1180	950	950
TOTAL OPERATIONAL FTEs		1.31	0.21	33.96	9.69	9.63	1.66	7.51	2.69	0.26

9. REMARKS

(5) The Import Gluten Free Sampling Assignment resources are a carryover from FY17.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Foodborne Biological Hazards	Foodborne Biological Hazards - 03	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
03F810, 03819, 03844/H, 03F860, 03R878, 03R844, 03R833, 03R872	X ORA ___ CENTER	304.62 [16.13]

	6. ACCOMPLISHING ORGANIZATION		IMPORT SAMPLE ANALYSIS GLUTEN FREE ASSIGN CHEM	IMPORT SAMPLE COLL SEAFOOD (FILTH) 03844B	IMPORT SAMPLE COLL SEAFOOD (DECOMP) 03844C	IMPORT SAMPLE COLL (FILTH) 03819A					
	TOTAL ORA		**81**	**300**	**3200**	**1850**					
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION			20.00	2.62	2.62	2.62					
TOTAL HOURS			1620	786	8384	4847					
CONVERSION FACTOR			1180	950	950	950					
TOTAL OPERATIONAL FTEs			1.37	0.83	8.83	5.10					

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Responsive Investigative/Laboratory Operations	Foodborne Biological Hazards - 03	
3. PROGRAM/ASSIGNMENT CODE(S) 03F813, 03003A 03R839, 03F860, 03R878	4. WORK ALLOCATION PLANNED BY: [X] ORA [ ] CENTER	5. OPERATIONAL FTE POSITIONS 33.01

	6. ACCOMPLISHING ORGANIZATION		IMPORT SAMPLE COLL LACF/AF 03003A	IMPORT SAMPLE ANALYSIS LACF/AF MICRO 03003A	ADDITIONAL FSVP FOLLOW-UP & FOR CAUSE (HOURS) 03R878 (1)	EMERGING ISSUES IMPORT FIELD EXAM (2)					
	TOTAL ORA		**1250**	**1250**	**16378**	**31570**					
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)	[redacted]							
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION			2.00	6.13		0.20					
TOTAL HOURS			2500	7663	16378	6314					
CONVERSION FACTOR			950	1180	950	950					
TOTAL OPERATIONAL FTEs			2.63	6.49	17.24	6.65					

9. REMARKS

(1) Includes resources for any domestic FSVP follow up or for cause activity

(2) Import Field Exams (FEX), Operation 21: All routine Import Field Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Pesticides and Chemical Contaminants	Pesticides and Chemical Contaminants - 04	
3. PROGRAM/ASSIGNMENT CODE(S) 04F810, 04004A, 04018, 04019A, 04019C, 04004U	4. WORK ALLOCATION PLANNED BY: X ORA [ ] CENTER	5. OPERATIONAL FTE POSITIONS 75.37 [14.47]

	6.		SCREENING STATION IMPORT SAMP COLL CHEM 04004U	IMPORT SAMPLE COLL TOXIC ELEMENTS 04019A	IMPORT SAMPLE COLL RADIO-NUCLIDES 04019C	IMPORT SAMPLE COLL PESTICIDES 04004A	IMPORT SAMPLE COLL CHEMO 04018	IMPORT SAMPLE COLL TURMERIC ASSIGN	IMPORT SAMPLE COLL HONEY (1)	IMPORT SAMPLE COLL 04019B	IMPORT FIELD EXAMS (2)
	TOTAL ORA		**400**	**1040**	**62**	**2720**	**1000**	**200**	**100**	**65**	**6406**
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION			2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.40
TOTAL HOURS			800	2080	124	5440	2000	400	200	130	2562
CONVERSION FACTOR			950	950	950	950	950	950	950	950	950
TOTAL OPERATIONAL FTEs			0.84	2.19	0.13	5.73	2.11	0.42	0.21	0.14	2.70

9. REMARKS

(1) Instructions will be outlined in SCOPE.

(2) Import Field Exams (FEX), Operation 21: All routine Import Field Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.). Appropriate exams are for Toxic Elements in Foodware and should be reported under PAC 04019B. Label Exams should be reported under PAC 04019B. Label Exams should be reported under PPS21 using appropriate PAC, and OASIS codes for work type (LEX).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Pesticides and Chemical Contaminants	Pesticides and Chemical Contaminants - 04	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
04F810, 04004A, 04018, 04019A, 04019C, 04004U	X ORA ____ CENTER	75.37 [60.9]

	6.		SCREENING STATION IMPORT SAMPLE ANALYSIS CHEM 04004U	IMPORT SAMPLE ANALYSIS TOXIC ELEMENTS 04019A	IMPORT SAMPLE ANALYSIS RADIO-NUCLIDES 04019C	IMPORT SAMPLE ANALYSIS PESTICIDES 04004A	IMPORT SAMPLE ANALYSIS CHEMO 04018	IMPORT SAMPLE ANALYSIS CHEM 04019B	IMPORT PRIVATE LAB REV. CHEM (HOURS)	IMPORT SAMPLE ANALYSIS HONEY	IMPORT SAMPLE ANALYSIS TURMERIC ASSIGN
	TOTAL ORA		**400**	**1040**	**62**	**2720**	**1000**	**65**	**10620**	**100**	**200**
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION			5.40	12.00	9.59	5.69	25.00	9.59		25.00	12.00
TOTAL HOURS			2160	12480	595	15477	25000	623	10620	2500	2400
CONVERSION FACTOR			1180	1180	1180	1180	1180	1180	1180	1180	1180
TOTAL OPERATIONAL FTEs			1.83	10.58	0.50	13.12	21.19	0.53	9.00	2.12	2.03

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Responsive Investigative/Laboratory Operations	Pesticides and Chemical Contaminants - 04	
3. PROGRAM/ASSIGNMENT CODE(S) 04F813	4. WORK ALLOCATION PLANNED BY: X ORA ___ CENTER	5. OPERATIONAL FTE POSITIONS 2.11

	6. ACCOMPLISHING ORGANIZATION		EMERGING ISSUES IMPORT FIELD EXAMS (1)
	TOTAL ORA		**6683**
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)
IMPORTS	**IMPORT DIVISIONS**		
	NBID	Division of Northern Border Import	
	NEID	Division of Northeast Import	
	SEID	Division of Southeast Import	
	SWID	Division of Southwest Import	
	WCID	Division of West Coast Import	
LABS	**LABORATORY**		
	ARKL	Arkansas Lab	
	DENL	Denver Lab	
	KCL	Kansas City Lab	
	NFFL	Northeast Food & Feed Lab	
	PNL	Pacific Northwest Lab	
	PSFFL	Pacific Southwest Food & Feed Lab	
	SANFL	San Francisco Lab	
	SFFL	Southeast Food & Feed Lab	
	WEAC	Winchester Engineering & Analytical Center	
ESTIMATED HOURS PER OPERATION			0.3
TOTAL HOURS			2005
CONVERSION FACTOR			950
TOTAL OPERATIONAL FTEs			2.11

9. REMARKS

(1) Import Field Exams (FEX) Operation 21 for emerging issues should include reconciliation exams (verification of product and quantity, container integrity, etc.). These resources are unplanned and reserved for future direction by CFSAN.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Mycotoxins in Import Foods	Molecular Biology & Natural Toxins - 07	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
07001	X ORA ___ CENTER	10.58

	6. ACCOMPLISHING ORGANIZATION		IMPORT SAMPLE COLL	IMPORT SAMPLE ANALYSIS							
	TOTAL ORA		**1000**	**1000**							
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION			2.0	10.0							
TOTAL HOURS			2000	10000							
CONVERSION FACTOR			950	1180							
TOTAL OPERATIONAL FTEs			2.11	8.47							

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Food & Color Additive Petition Review & Development	Food & Color Additive Petition Review & Policy Development - 09	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
09F810	X ORA [ ] CENTER	12.35

	6. ACCOMPLISHING ORGANIZATION		IMPORT LABEL EXAMS (1)	IMPORT SAMPLE COLL FOOD ADDITIVES	IMPORT SAMPLE COLL COLOR ADDITIVES	IMPORT SAMPLE ANALYSIS FOOD ADDITIVES CHEM	IMPORT SAMPLE ANALYSIS COLOR ADDITIVES CHEM				
	TOTAL ORA		**8791**	**310**	**500**	**310**	**500**				
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION			0.40	1.57	1.57	11.70	10.00				
TOTAL HOURS			3516	487	785	3627	5000				
CONVERSION FACTOR			950	950	950	1180	1180				
TOTAL OPERATIONAL FTEs			3.70	0.51	0.83	3.07	4.24				

9. REMARKS

(1) Import Label Exams (LEX), Operation 52: All routine Import Label Exams should include a reconciliation exam (verification of product and quantity, container integrity, etc.) when not done as part of a field exam on that same line.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Responsive Investigative/Laboratory Operations	Food & Color Additive Petition Review & Policy Development - 09	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
09F813	X ORA [ ] CENTER	1.43

	6. ACCOMPLISHING ORGANIZATION		IMPORT INVESTI-GATIONS (HOURS)	EMERGING ISSUES IMPORT INVESTI-GATIONS (HOURS)	EMERGING ISSUES IMPORT LABEL EXAMS (1)	EMERGING ISSUES IMPORT SAMPLE COLLECTION (HOURS)	EMERGING ISSUES IMPORT SAMP ANALYSIS CHEM (HOURS)				
	TOTAL ORA		**401**	**228**	**1156**	**83**	**83**				
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION					0.5						
TOTAL HOURS			401	228	578	83	83				
CONVERSION FACTOR			950	950	950	950	1180				
TOTAL OPERATIONAL FTEs			0.42	0.24	0.61	0.09	0.07				

9. REMARKS

NOTE: 09F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues. Accomplished work must be reported against the appropriate program or assignment PAC. Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Import Label Exams (LEX), Operation 52: All routine Import Label Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.). These resources are unplanned and reserved for future direction by CFSAN.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Food Composition, Standards, Labeling and Economics	Food Composition, Standards, Labeling and Economics - 21	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
21F810, 21002, 21004, 21005, 21006, 21008	X ORA ___ CENTER	61.87 [59.48]

	6. ACCOMPLISHING ORGANIZATION		IMPORT LABEL EXAMS (1)	IMPORT SAMPLE COLL MEDICAL FOODS 21002	IMPORT SAMPLE COLL ECONO 21004	IMPORT SAMPLE COLL NLEA 21005 (2)	IMPORT SAMPLE COLL INFANT FORMULA 21006	IMPORT SAMPLE ANALYSIS MEDICAL FOODS CHEM 21002	IMPORT SAMPLE ANALYSIS ECONO 21004	IMPORT SAMPLE ANALYSIS NLEA 21005	IMPORT SAMPLE ANALYSIS INFANT FORMULA 21006
	TOTAL ORA		**113409**	**20**	**600**	**910**	**18**	**20**	**600**	**125**	**18**
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)	[redacted]							
IMPORTS	**IMPORT DIVISIONS**		[redacted]								
	NBID	Division of Northern Border Import	[redacted]								
	NEID	Division of Northeast Import	[redacted]								
	SEID	Division of Southeast Import	[redacted]								
	SWID	Division of Southwest Import	[redacted]								
	WCID	Division of West Coast Import	[redacted]								
LABS	**LABORATORY**		[redacted]								
	ARKL	Arkansas Lab	[redacted]								
	DENL	Denver Lab	[redacted]								
	KCL	Kansas City Lab	[redacted]								
	NFFL	Northeast Food & Feed Lab	[redacted]								
	PNL	Pacific Northwest Lab	[redacted]								
	PSFFL	Pacific Southwest Food & Feed Lab	[redacted]								
	SANFL	San Francisco Lab	[redacted]								
	SFFL	Southeast Food & Feed Lab	[redacted]								
	WEAC	Winchester Engineering & Analytical Center	[redacted]								
ESTIMATED HOURS PER OPERATION			0.40	2.00	1.00	1.00	3.00	59.70	13.14	14.00	57.00
TOTAL HOURS			45364	40	600	910	54	1194	7884	1750	1026
CONVERSION FACTOR			950	950	950	950	950	1180	1180	1180	1180
TOTAL OPERATIONAL FTEs			47.75	0.04	0.63	0.96	0.06	1.01	6.68	1.48	0.87

9. REMARKS

(1) Import Label Exams (LEX), Operation 52: All routine Import Label Exams should include a reconciliation exam (verification of product and quantity, container integrity, etc.) when not done as part of a field exam on that same line.

(2) Resources include collection of documentary samples (PAF PAP).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Food Composition, Standards, Labeling and Economics	Food Composition, Standards, Labeling and Economics - 21	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
21F810, 21002, 21004, 21005, 21006, 21008	X ORA ___ CENTER	61.87 [2.39]

	6. ACCOMPLISHING ORGANIZATION		IMPORT SAMPLE COLL DIETARY SUPPL 21008 (3)	IMPORT SAMPLE ANALYSIS DIETARY SUPPL CHEM 21008							
	TOTAL ORA		**713**	**114**							
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION			1.00	17.00							
TOTAL HOURS			713	1938							
CONVERSION FACTOR			950	1180							
TOTAL OPERATIONAL FTEs			0.75	1.64							

9. REMARKS

(3) Resources include collection of documentary samples (PAF PAP).

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Responsive Investigative/Laboratory Operations	Food Composition, Standards, Labeling and Economics - 21	
3. PROGRAM/ASSIGNMENT CODE(S)	**4. WORK ALLOCATION PLANNED BY:**	**5. OPERATIONAL FTE POSITIONS**
21F813	X ORA ___ CENTER	0.21

	6. ACCOMPLISHING ORGANIZATION		EMERGING ISSUES IMPORT LABEL EXAMS (1)
	TOTAL ORA		**400**
	ORAHQ	Office of Regulatory Affairs Headquarters	[redacted]
IMPORTS	**IMPORT DIVISIONS**		
	NBID	Division of Northern Border Import	
	NEID	Division of Northeast Import	
	SEID	Division of Southeast Import	
	SWID	Division of Southwest Import	
	WCID	Division of West Coast Import	
LABS	**LABORATORY**		
	ARKL	Arkansas Lab	
	DENL	Denver Lab	
	KCL	Kansas City Lab	
	NFFL	Northeast Food & Feed Lab	
	PNL	Pacific Northwest Lab	
	PSFFL	Pacific Southwest Food & Feed Lab	
	SANFL	San Francisco Lab	
	SFFL	Southeast Food & Feed Lab	
	WEAC	Winchester Engineering & Analytical Center	
ESTIMATED HOURS PER OPERATION			0.5
TOTAL HOURS			200
CONVERSION FACTOR			950
TOTAL OPERATIONAL FTEs			0.21

(b) (5), (b) (7) (E)

9. REMARKS

NOTE: 21F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues. Accomplished work must be reported against the appropriate program or assignment PAC. Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Import Label Exams (LEX), Operation 52: All routine Import Label Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.). These resources are unplanned and reserved for future direction by CFSAN. Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC 21R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Cosmetics: Imports	Colors and Cosmetics Technology - 29	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
29001, 29R833	X ORA [ ] CENTER	17.85

	6. ACCOMPLISHING ORGANIZATION		IMPORT ENTRY REVIEW COSMETICS 29R833 (HOURS) (1)	IMPORT LABEL EXAMS (2)	IMPORT SAMPLE COLL	IMPORT SAMPLE ANALYSIS COSMETIC MICRO	IMPORT SAMPLE ANALYSIS COSMETIC CHEM	IMPORT SAMPLE COLL COSMETIC ASSIGN TBD	IMPORT SAMPLE ANALYSIS COSMETIC ASSIGN TBD MICRO	IMPORT SAMPLE ANALYSIS COSMETIC ASSIGN TBD CHEM
	TOTAL ORA		**14862**	**1600**	**200**	**95**	**105**	**75**	**75**	**75**
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)	[redacted]						
IMPORTS	**IMPORT DIVISIONS**		[redacted]							
	NBID	Division of Northern Border Import	[redacted]							
	NEID	Division of Northeast Import	[redacted]							
	SEID	Division of Southeast Import	[redacted]							
	SWID	Division of Southwest Import	[redacted]							
	WCID	Division of West Coast Import	[redacted]							
LABS	**LABORATORY**		[redacted]							
	ARKL	Arkansas Lab	[redacted]							
	DENL	Denver Lab	[redacted]							
	KCL	Kansas City Lab	[redacted]							
	NFFL	Northeast Food & Feed Lab	[redacted]							
	PNL	Pacific Northwest Lab	[redacted]							
	PSFFL	Pacific Southwest Food & Feed Lab	[redacted]							
	SANFL	San Francisco Lab	[redacted]							
	SFFL	Southeast Food & Feed Lab	[redacted]							
	WEAC	Winchester Engineering & Analytical Center	[redacted]							
ESTIMATED HOURS PER OPERATION				0.40	2.00	13.72	14.70	2.00	13.72	14.70
TOTAL HOURS			14862	640	400	1303	1544	150	1029	1103
CONVERSION FACTOR			1200	950	950	1180	1180	950	1180	1180
TOTAL OPERATIONAL FTEs			12.39	0.67	0.42	1.10	1.31	0.16	0.87	0.93

9. REMARKS

(1) Import Entry Review Hours: Resources for these activities cover Cosmetics Import Program. Includes time for International Mail Facility and Courier Review

(2) Import Label Exams (LEX), Operation 52: All routine Import Label Exams should include a reconciliation exam (verification of product and quantity, container integrity, etc.) when not done as part of a field exam on that same line. Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC 29R845.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Responsive Investigative/Laboratory Operations	Colors and Cosmetics Technology - 29	
3. PROGRAM/ASSIGNMENT CODE(S)	**4. WORK ALLOCATION PLANNED BY:**	**5. OPERATIONAL FTE POSITIONS**
29F813	X ORA X CENTER	0.02

	6. ACCOMPLISHING ORGANIZATION		EMERGING ISSUES IMPORT LABEL EXAMS (HOURS) (1)
	TOTAL ORA		**19**
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)
IMPORTS	**IMPORT DIVISIONS**		
	NBID	Division of Northern Border Import	
	NEID	Division of Northeast Import	
	SEID	Division of Southeast Import	
	SWID	Division of Southwest Import	
	WCID	Division of West Coast Import	
LABS	**LABORATORY**		
	ARKL	Arkansas Lab	
	DENL	Denver Lab	
	KCL	Kansas City Lab	
	NFFL	Northeast Food & Feed Lab	
	PNL	Pacific Northwest Lab	
	PSFFL	Pacific Southwest Food & Feed Lab	
	SANFL	San Francisco Lab	
	SFFL	Southeast Food & Feed Lab	
	WEAC	Winchester Engineering & Analytical Center	
ESTIMATED HOURS PER OPERATION			
TOTAL HOURS			19
CONVERSION FACTOR			950
TOTAL OPERATIONAL FTEs			0.02

9. REMARKS

NOTE: 29F813 is for planning purposes only. Resources are to be used for all outbreak, emergency activities, emerging issues. Accomplished work must be reported against the appropriate program or assignment PAC. Please see Reporting Guidance for a listing of compliance programs and corresponding reporting PACS.

(1) Import Label Exams (LEX), Operation 52: All routine Import Label Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.). These resources are unplanned and reserved for future direction by CFSAN. Only in the event of a pre-determined "for cause" counterterrorism exam, or in the event counterterrorism suspicions are raised while conducting routine work requiring follow-up, should an additional exam and time be reported under the CT PAC 29R845.

PROJECT SUMMARY SHEET

FY 2018

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Biologics	Human Cellular, Tissue and Gene Therapies - 41 Blood and Blood Products - 42

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE		7. TOTAL OPERATIONAL FTEs	8. PAGE
			INVESTIGATIONAL	ANALYTICAL		
	TOTAL		**5.90**		**5.90**	
PPS41	Human Cells, Tissues, & Cellular & Tissue-Based Products (HCT/Ps)	41R824	0.24		0.24	41-19
PPS42	Imported CBER-Regulated Blood Products	42007	5.66		5.66	42-20

CENTER PROJECT MANAGER/TELEPHONE	**ORA PLANNER/TELEPHONE**
Carrie Mampilly 240-402-2973	Veronica Soileau 301-796-5024

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Human Cells, Tissues, & Cellular & Tissue-Based Products (HCT/Ps)	Human Cellular, Tissue and Gene Therapies - 41	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
41R824	X ORA [ ] CENTER	0.24

	6.		IMPORT INVESTI-GATION (Hours) (1)								
	TOTAL ORA		225								
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)								
IMPORTS	IMPORT DIVISIONS										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	LABORATORY										
	DETL	Detroit Lab									
	FCC	Forensic Chemistry Center									
	NMPL	Northeast Medical Products Lab									
	PHI	Philadelphia Lab									
	PSMPL	Pacific Southwest Medical Products Lab									
	SNJL	San Juan Lab									
	STL	Southeast Tobacco Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION											
TOTAL HOURS			225								
CONVERSION FACTOR			950								
TOTAL OPERATIONAL FTEs			0.24								

9. REMARKS

Note: C.P. 7342.007 "Addendum "Imported Human Cells, Tissues, and Cellular and Tissue-Based Products (HCT/Ps)" provides product specific guidance.

(1) Resources are for Follow-up to Refusals (PAF RRV). This is for marking and tracking the deposition of detained lots.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Imported CBER-Regulated Blood Products	Blood and Blood Products - 42	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
42007, 42R833, 42R824, 99R833	X ORA ___ CENTER	5.66

	6.		IMPORT ENTRY REVIEW 42R833 (Hours) (1)	IMPORT INVESTI-GATION (Hours) (2)							
	TOTAL ORA		2500	3401							
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)								
IMPORTS	IMPORT DIVISIONS										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	LABORATORY										
	DETL	Detroit Lab									
	FCC	Forensic Chemistry Center									
	NMPL	Northeast Medical Products Lab									
	PHI	Philadelphia Lab									
	PSMPL	Pacific Southwest Medical Products Lab									
	SNJL	San Juan Lab									
	STL	Southeast Tobacco Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION											
TOTAL HOURS			2500	3401							
CONVERSION FACTOR			1200	950							
TOTAL OPERATIONAL FTEs			2.08	3.58							

9. REMARKS

Note: C.P. 7342.007 "Imported CBER-Regulated Products," provides product specific guidance.

(1) Resources include time for International Mail Facility and Courier Review

(2) Resources are for Import Filer Evaluations (Recorded in FACTs as OP code 95, PAC 99R833), Follow-up to Refusals (PAF RRV). This is for marking and tracking the deposition of detained lots.

PROJECT SUMMARY SHEET

FY 2018

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Human Drugs	Generic Drug Evaluation - 52; Drug Quality Assurance - 56; Unapproved and Misbranded Drugs - 63

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE		7. TOTAL OPERATIONAL FTEs	8. PAGE
			INVESTIGATIONAL	ANALYTICAL		
	TOTAL		**57.33**	**7.97**	**65.30**	
PPS56	Drug Product Surveillance - Imported Drugs	56R824, 99R833, 56008X, 63001X	56.50	4.80	61.30	56-23
PPS63	Internet, Health Fraud, & OTC Monographs	63001A, 63D012	0.83	3.17	4.00	63-24

CENTER PROJECT MANAGER/TELEPHONE	**ORA PLANNER/TELEPHONE**
Allen Lou 301-796-5652	Veronica Soileau 301-796-5024

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Drug Product Surveillance - Imported Drugs	Drug Quality Assurance - 56	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
56008H, 56R833, 56R824, 56008X, 63001X, 99R833	X ORA [ ] CENTER	61.30

	6. ACCOMPLISHING ORGANIZATION	IMPORT ENTRY REVIEW 56R833 (Hours) (1)	IMPORT INVESTI-GATION (Hours) (2)	INTERNAT'L MAIL FAC REVIEWS INV (Hours)	IMPORT FIELD EXAMS (3)	IMPORT LABEL EXAMS (4)	IMPORT SAMPLE COLL	IMPORT SAMPLE ANALYSIS API CHEM	IMPORT SAMPLE ANALYSIS FIN-DOSAGE CHEM
	TOTAL ORA	**27364**	**6622**	**23160**	**1100**	**11900**	**279**	**159**	**120**
	ORAHQ Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)							
IMPORTS	**IMPORT DIVISIONS**								
	NBID Division of Northern Border Import								
	NEID Division of Northeast Import								
	SEID Division of Southeast Import								
	SWID Division of Southwest Import								
	WCID Division of West Coast Import								
LABS	**LABORATORY**								
	DETL Detroit Lab								
	FCC Forensic Chemistry Center								
	NMPL Northeast Medical Products Lab								
	PHI Philadelphia Lab								
	PSMPL Pacific Southwest Medical Products Lab								
	SNJL San Juan Lab								
	STL Southeast Tobacco Lab								
	WEAC Winchester Engineering & Analytical Center								
ESTIMATED HOURS PER OPERATION					0.50	0.50	2.00	21.12	19.18
TOTAL HOURS		27364	6622	23160	550	5950	558	3358	2302
CONVERSION FACTOR		1200	950	1200	950	950	950	1180	1180
TOTAL OPERATIONAL FTEs		22.80	6.97	19.30	0.58	6.26	0.59	2.85	1.95

9. REMARKS

(1) Import Entry Reviews report as 56R833 - Op14; resources include time for Courier Review

(2) Resources are for Import Filer Evaluations (Recorded in FACTs as OP code 95, PAC 99R833), Follow-up to Refusals (PAF RRV). This is for marking and tracking the deposition of detained lots.

(3) Import Field Exams (FEX), Operation 21: All routine Import Field Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.). Appropriate exams are for rapid screening tool (RST) field exams related to the CD3 or IMS.

(4) Import Label Exams (LEX), Operation 52: All routine Import Label Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.) when not done as part of a field exam on that same line.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Internet, Health Fraud, & OTC Monographs	Unapproved and Misbranded Drugs - 63	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
63001A, 63D012	X ORA [ ] CENTER	4.00

	6. ACCOMPLISHING ORGANIZATION		IMPORT SAMPLE COLL (1)	IMPORT SAMPLE ANALYSIS CHEM (2)							
	TOTAL ORA		**395**	**249**							
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	DETL	Detroit Lab									
	FCC	Forensic Chemistry Center									
	NMPL	Northeast Medical Products Lab									
	PHI	Philadelphia Lab									
	PSMPL	Pacific Southwest Medical Products Lab									
	SNJL	San Juan Lab									
	STL	Southeast Tobacco Lab									
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION			2.00	15.00							
TOTAL HOURS			790	3735							
CONVERSION FACTOR			950	1180							
TOTAL OPERATIONAL FTEs			0.83	3.17							

9. REMARKS

(1) Samples to be collected by assignment only.

(2) Internet/health fraud samples to be collected by OEIO, Health Fraud Team and the divisions.

PROJECT SUMMARY SHEET

FY 2018

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Animal Drugs and Feed Program	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE		7. TOTAL OPERATIONAL FTEs	8. PAGE
			INVESTIGATIONAL	ANALYTICAL		
	TOTAL		**19.70**	**7.39**	**27.09**	
PPS71	Animal Drug Manufacturing Inspections/Type A Medicated Articles	71001, A,B, 71005, A	8.30		8.30	71-26
PPS71	Feed Contaminants - Imports	71003A-C,E,G	1.93	6.53	8.46	71-27 to 71-28
PPS71	Ruminant Feed Ban Rule/BSE Program	71009, 71R824, 71R833, 71R843, 71R844, 99R833	9.47	0.86	10.33	71-29

CENTER PROJECT MANAGER/TELEPHONE	**ORA PLANNER/TELEPHONE**
Edward Rangel 240-402-5627	Veronica Soileau 301-796-5024

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Animal Drug Manufacturing Inspections/Type A Medicated Articles	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
71001, A,B, 71005, A	X ORA ___ CENTER	8.30

	6. ACCOMPLISHING ORGANIZATION		IMPORT LABEL EXAMS (1)	IMPORT INVESTI-GATIONS for Assignments (Hours) (2)							
	TOTAL ORA		**100**	**7850**							
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E)								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
ESTIMATED HOURS PER OPERATION			0.40								
TOTAL HOURS			40	7850							
CONVERSION FACTOR			950	950							
TOTAL OPERATIONAL FTEs			0.04	8.26							

9. REMARKS

(1) Import Label Exams (LEX), Operation 52: All routine Import Label Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.)

(2) Resources include time for FSVP and VQIP inspections (Recorded under PACs 71R878 and 71R884, respectively) as well as unplanned resources used by assignment from CVM.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Contaminants - Import	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
71003A-C,E,G	X ORA X CENTER	8.46 [1.93]

	6.	IMPORT SAMPLE COLL	IMPORT SAMPLE COLL CHEM Pesticides/Indust 71003A (1)	IMPORT SAMPLE COLL CHEM Filth 71003A (1)	IMPORT SAMPLE COLL METALS 71003B (1)	IMPORT SAMPLE COLL MYCO 71003C (1)	IMPORT SAMPLE COLL MICRO 71003E (2)	IMPORT SAMPLE COLL DIOXIN 71003G (1)		
	TOTAL ORA	**915**	**290**	**10**	**45**	**170**	**350**	**50**		
	ORAHQ Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**									
	NBID Division of Northern Border Import									
	NEID Division of Northeast Import									
	SEID Division of Southeast Import									
	SWID Division of Southwest Import									
	WCID Division of West Coast Import									
LABS	**LABORATORY**									
	ARKL Arkansas Lab									
	DENL Denver Lab									
	KCL Kansas City Lab									
	NFFL Northeast Food & Feed Lab									
	PNL Pacific Northwest Lab									
	PSFFL Pacific Southwest Food & Feed Lab									
	SANFL San Francisco Lab									
	SFFL Southeast Food & Feed Lab									
ESTIMATED HOURS PER OPERATION		2.00								
TOTAL HOURS		1830								
CONVERSION FACTOR		950								
TOTAL OPERATIONAL FTEs		1.93								

9. REMARKS

The shaded columns are a subset of the total Import Sample Collections.

(1) ISC Chem and Others: 300 Import Sample Collections are for Chem [Pesticides and Industrial chemicals (290) and filth (10)], 45 Import Samples are for Metals, 170 Import Samples will be collected for Myco, and 50 for Dioxin.

(2) ISC Micro 71003E, 350 official sample collections are for pig ears, pet treats, and pet foods as well as other animal feed and ingredients; analyses for Salmonella.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Feed Contaminants - Import	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
71003A-C,E,G	X ORA ____ CENTER	8.46 [6.53]

	6.		IMPORT SAMPLE ANALYSIS CHEM 71003A	IMPORT SAMPLE ANALYSIS METALS 71003B	IMPORT SAMPLE ANALYSIS MYCO 71003C	IMPORT SAMPLE ANALYSIS MICRO 71003E	IMPORT SAMPLE ANALYSIS DIOXIN 71003G				
	TOTAL ORA		**300**	**45**	**170**	**350**	**50**				
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Nortern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
ESTIMATED HOURS PER OPERATION			4.80	12.00	9.50	8.16	25.00				
TOTAL HOURS			1440	540	1615	2856	1250				
CONVERSION FACTOR			1180	1180	1180	1180	1180				
TOTAL OPERATIONAL FTEs			1.22	0.46	1.37	2.42	1.06				

9. REMARKS

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Ruminant Feed Ban Rule/BSE Program	Monitoring of Marketed Animal Drugs, Feeds, and Devices - 71	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
71009, 71R824, 71R833, 71R843, 71R844, 99R833	X ORA [ ] CENTER	10.33

	6.		IMPORT ENTRY REVIEW 71R833 (Hours) (1)	IMPORT INVESTI-GATIONS (Hours) (2)	IMPORT LABEL EXAMS (3)	IMPORT SAMPLE COLLECTION	IMPORT SAMPLE ANALYSIS CHEM				
	TOTAL ORA		**8915**	**1530**	**800**	**203**	**203**				
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	ARKL	Arkansas Lab									
	DENL	Denver Lab									
	KCL	Kansas City Lab									
	NFFL	Northeast Food & Feed Lab									
	PNL	Pacific Northwest Lab									
	PSFFL	Pacific Southwest Food & Feed Lab									
	SANFL	San Francisco Lab									
	SFFL	Southeast Food & Feed Lab									
ESTIMATED HOURS PER OPERATION					0.20	1.20	5.00				
TOTAL HOURS			8915	1530	160	244	1015				
CONVERSION FACTOR			1200	950	950	950	1180				
TOTAL OPERATIONAL FTEs			7.43	1.61	0.17	0.26	0.86				

9. REMARKS

(1) Resources include time for International Mail Facility and Courier Review.

(2) Resources are for Import Filer Evaluations (Recorded in FACTs as OP code 95, PAC 99R833), Follow-up to Refusals (PAF RRV). This is for marking and tracking the deposition of detained lots.

(3) Import Label Exams (LEX), Operation 52: All routine Import Label Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.).

PROJECT SUMMARY SHEET

FY 2018

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Medical Devices and Radiological Health	Compliance: Devices - 82 Radiation Control and Health Safety Act (RCHSA) - 86

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE		7. TOTAL OPERATIONAL FTEs	8. PAGE
			INVESTIGATIONAL	ANALYTICAL		
	TOTAL		**53.49**	**12.15**	**65.64**	
PPS82	Monitoring Devices of Foreign Origin - Import	82008	44.70	11.34	56.04	82-31
PPS86	Imported Electronic Products	86007	8.79	0.81	9.60	86-32

CENTER PROJECT MANAGER/TELEPHONE	**ORA PLANNER/TELEPHONE**
Amy Gomez 301-796-7322	Veronica Soileau 301-796-5024

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Monitoring Devices of Foreign Origin - Import	Compliance: Devices - 82	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
82008, 82R824, 82R833, 99R833, 82R320	X ORA ___ CENTER	56.04

	6. ACCOMPLISHING ORGANIZATION		IMPORT ENTRY REVIEW 82R833 (Hours) (1)	IMPORT INVESTI-GATION (Hours) (2)	IMPORT FIELD EXAMS (3)	IMPORT LABEL EXAMS (Hours) (4)	IMPORT SAMPLE COLL (Physical) ENG	IMPORT SAMPLE COLL (Physical) MICRO	IMPORT SAMPLE ANALYSIS ENG	IMPORT SAMPLE ANALYSIS MICRO	IMPORT PRIVATE LAB REVIEW (Hours)
	TOTAL ORA		**39840**	**1425**	**7125**	**5320**	**475**	**190**	**450**	**185**	**460**
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION					0.40		2.00	2.00	19.30	22.93	
TOTAL HOURS			39840	1425	2850	5320	950	380	8685	4242	460
CONVERSION FACTOR			1200	950	950	950	950	950	1180	1180	1180
TOTAL OPERATIONAL FTEs			33.20	1.50	3.00	5.60	1.00	0.40	7.36	3.59	0.39

9. REMARKS

(1) Resources include time for International Mail Facility and Courier Review

(2) Resources are for Import Filer Evaluations (Recorded in FACTs as OP code 95, PAC 99R833), Follow-up to Refusals (PAF RRV). This is for marking and tracking the deposition of detained lots.

(3) Import field exams (FEX) should be reported using operation code 21. All routine Import Field Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.). These are primarly performance exams per the published DOPGs.

(4) Import label exams (LEX) should be reported using operation code 52. All routine Import Label Exams should include a reconciliation exam (verification of product and quantity, container integrity, etc.) when not done as part of a field exam on that same line.

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Imported Electronic Products	Radiation Control and Health Safety Act (RCHSA) Authority - 86	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
86007, 86R824, 86R833, 99R833	X ORA ___ CENTER	9.60

	6. ACCOMPLISHING ORGANIZATION		IMPORT ENTRY REVIEW 86R833 (Hours) (1)	IMPORT INVESTI-GATION (Hours) (2)	IMPORT FIELD EXAMS (3)	IMPORT LABEL EXAMS (Hours) (4)	IMPORT SAMPLE COLL	IMPORT SAMPLE ANALYSIS ENG			
	TOTAL ORA		**7860**	**1300**	**750**	**240**	**110**	**110**			
	ORAHQ	Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**										
	NBID	Division of Northern Border Import									
	NEID	Division of Northeast Import									
	SEID	Division of Southeast Import									
	SWID	Division of Southwest Import									
	WCID	Division of West Coast Import									
LABS	**LABORATORY**										
	WEAC	Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION					0.50		2.00	8.69			
TOTAL HOURS			7860	1300	375	240	220	956			
CONVERSION FACTOR			1200	950	950	950	950	1180			
TOTAL OPERATIONAL FTEs			6.55	1.37	0.39	0.25	0.23	0.81			

9. REMARKS

(1) Resources include time for International Mail Facility and Courier Review

(2) Resources are for Import Filer Evaluations (Recorded in FACTs as OP code 95, PAC 99R833), Follow-up to Refusals (PAF RRV). This is for marking and tracking the deposition of detained lots.

(3) Import field exams (FEX) should be reported using operation code 21. All routine Import Field Exams should include reconciliation exams (verification of product and quantity, container integrity, etc.). These are primarily performance exams per the published DOPGs.

(4) Import label exams (LEX) should be reported using operation code 52. All routine Import Label Exams should include a reconciliation exam (verification of product and quantity, container integrity, etc.)when not done as part of a field exam on that same line.

PROJECT SUMMARY SHEET

FY 2018

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Tobacco	Tobacco Post Market Activities - 93

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE		7. TOTAL OPERATIONAL FTEs	8. PAGE
			INVESTIGATIONAL	ANALYTICAL		
	TOTAL		**3.20**		**3.20**	
PPS96	Regulated Tobacco Products		3.20		3.20	96-34

CENTER PROJECT MANAGER/TELEPHONE	**ORA PLANNER/TELEPHONE**
Lillian Ortega 240-402-9041	Veronica Soileau 301-796-5024

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER	
Regulated Tobacco Products	Tobacco Post Market Activities - 96	
3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY:	5. OPERATIONAL FTE POSITIONS
96R800, 96T800, 96R824, 96R833	X ORA ___ CENTER	3.20

	6.	IMPORT ENTRY REVIEW 96R833 (Hours) (1)	IMPORT INVESTI-GATION (Hours) (2)	IMPORT LABEL EXAMS (Hours) (3)						
	TOTAL ORA	**2400**	**950**	**190**						
	ORAHQ Office of Regulatory Affairs Headquarters	(b) (5), (b) (7)(E) [redacted]								
IMPORTS	**IMPORT DIVISIONS**									
	NBID Division of Northern Border Import									
	NEID Division of Northeast Import									
	SEID Division of Southeast Import									
	SWID Division of Southwest Import									
	WCID Division of West Coast Import									
LABS	**LABORATORY**									
	DETL Detroit Lab									
	FCC Forensic Chemistry Center									
	NMPL Northeast Medical Products Lab									
	PHI Philadelphia Lab									
	PSMPL Pacific Southwest Medical Products Lab									
	SNJL San Juan Lab									
	STL Southeast Tobacco Lab									
	WEAC Winchester Engineering & Analytical Center									
ESTIMATED HOURS PER OPERATION										
TOTAL HOURS		2400	950	95						
CONVERSION FACTOR		1200	950	950						
TOTAL OPERATIONAL FTEs		2.00	1.00	0.20						

9. REMARKS

(1) Resources include time for International Mail Facility and Courier Review

(2) Resources are for Import Filer Evaluations (Recorded in FACTs as OP code 95, PAC 99R833), Follow-up to Refusals (PAF RRV). This is for marking and tracking the deposition of detained lots.

(3) Import label exams (LEX) should be reported using operation code 52. All routine Import Label Exams should include a reconciliation exam (verification of product and quantity).