CENTER FOR TOBACCO PRODUCTS
RESOURCE SUMMARY
FY 2018

PPS NO.	PROJECT TITLE	OPERATIONAL FTES		TOTAL OPERATIONAL FTEs
		DOMESTIC	ANALYTICAL	
	TOTAL	6.00	18.90	24.90
96	REGULATED TOBACCO PRODUCTS: DOMESTIC	5.42	18.90	24.32
98	TOBACCO PRE-MARKET ACTIVITIES	0.58		0.58

PROJECT SUMMARY SHEET
FY 2018

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Regulated Tobacco Products: Domestic	Tobacco Post-Market Activities - 96

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE		7. TOTAL OPERATIONAL FTEs
			DOMESTIC	ANALYTICAL	
	TOTAL		**5.42**	**18.90**	**24.32**
1	Regulated Tobacco Products: Domestic	96R800, 96T800 96R824	5.42	18.90	24.32

(b) (5), (b) (7)(E)

[redacted]

CENTER PROJECT MANAGER/TELEPHONE		ORA PLANNER/TE
Lillian Ortega 240-402-9041		Claire McCormack 2

8. PAGE

96-2

(b) (5), (b) (7)(E)

[redacted]

LEPHONE

40-402-4218

96-1

1. PROGRAM/ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Regulated Tobacco Products: Domestic	Tobacco Post-Market Activities - 96

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
96R800, 96T800, 96R824	X ORA ☐ CENTER	24.32

DIVISIONS	6. ACCOMPLISHING ORGANIZATION	CENTER-INITIATED DOMESTIC INSPEC-TIONS	INVEST-IGATIONS (Hours)	DOMESTIC SAMPLE COLL-ECTION (Hours)	DOMESTIC SAMPLE ANALYZED (CHEM) (Hours)	METHODS VALIDATION (CHEM) (Hours)	METHOD VALIDATION (ENGINEER-ING) (Hours)	DOMESTIC SAMPLES ANALYZED (ENGINEERING) (Hours)		
	TOTAL ORA	**75**	**900**	**120**	**5900**	**13168**	**2410**	**1180**		
	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
LABS	**LABS TOTAL**									
	STL									
	WEAC									
	FCC									
ESTIMATED HOURS PER OPERATION										
TOTAL HOURS										
CONVERSION FACTOR										
TOTAL OPERATIONAL FTEs										

9. REMARKS

Due to program alignment, all investigational operations are planned in hours.

PROJECT SUMMARY SHEET
FY 2018

1. PROGRAM CATEGORY	2. PPS PROJECT NAME/NUMBER
Tobacco Pre-Market Activities	Tobacco Pre-Market Activities- 98

3. NO.	4. FDA COMPLIANCE PROGRAMS AND ASSIGNMENTS	5. PROGRAM ASSIGNMENT CODE	6. OPERATIONAL FTE DOMESTIC	7. TOTAL OPERATIONAL FTEs	8. PAGE
	TOTAL		**0.58**	**0.58**	
1	Tobacco Pre-Market Activities	98T800	0.58	0.58	98-4

(b) (5), (b) (7)(E)

[redacted]

CENTER PROJECT MANAGER/TELEPHONE	ORA PLANNER/TELEPHONE
Lillian Ortega 240-402-9041	Claire McCormack 240-402-4218

1. PROGRAM ASSIGNMENT TITLE	2. PPS PROJECT NAME/NUMBER
Tobacco Pre-Market Activities	Tobacco Pre-Market Activities - 98

3. PROGRAM/ASSIGNMENT CODE(S)	4. WORK ALLOCATION PLANNED BY	5. OPERATIONAL FTE POSITIONS
98T800	[X] ORA [ ] CENTER	0.58

DIVISIONS	6. ACCOMPLISHING ORGANIZATION	DOMESTIC PRE-MARKET INSPEC-TIONS (Hours)	FOREIGN PRE-MARKET INSPEC-TIONS (Hours)							
	TOTAL ORA	**275**	**275**							
LABS	HEADQUARTERS	(b) (5), (b) (7)(E) [redacted]								
	LABS TOTAL									
	STL									
	WEAC									
	FCC									
ESTIMATED HOURS PER OPERATION										
TOTAL HOURS		275	275							
CONVERSION FACTOR		950	950							
TOTAL OPERATIONAL FTEs		0.29	0.29							

9. REMARKS

The FTE count has been split equally between both operations for data anlaysis purposes.